



MONTHLY OPERATIONS REPORT FOR HARRIS COUNTY MUD No. 136

February, 2024

Total Connections: 1,079
Vacants 3

	Water	Sewer	Inspect.	Tap Fees	Penalty	WHCROWA	Deposit	Misc	TOTAL
REVENUE:	\$16,024.92	\$35,793.72	\$250.00	\$0.00	\$997.00	\$39,910.75	\$550.00	\$5,700.29	\$99,226.68

WATER - BILLING CYCLE: 01/06/24 - 02/01/24

Gallons pumped from well	79,000
Gallons received from WHCROWA	6,095,000
Total gallons produced/supplied	6,174,000
HC MUD 183 I/C	0
Gallons billed	6,031,000
Leaks/Flushing	5,000
Billed vs. Pumped	98%
Total \$ billed out water/sewer:	\$50,245.87

BILLING STATUS:	<u>Current</u>	<u>30 day</u>	<u>60 day</u>	<u>90 day</u>	<u>120 day</u>	<u>Total</u>
Deposit	\$ -	\$ 525.00	\$ -	\$ -	\$ -	\$ 525.00
Disc. Fee	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 50.00
DT Fee	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00
Grease Trap Inspections	\$ 300.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 400.00
NSF	\$ -	\$ 65.00	\$ 15.00	\$ -	\$ -	\$ 80.00
Penalty	\$ -	\$ 1,187.70	\$ 24.15	\$ 3.92	\$ -	\$ 1,215.77
RWA	\$ 25,399.65	\$ 4,398.08	\$ 428.68	\$ 17.40	\$ 25.05	\$ 30,268.86
Sewer	\$ 37,731.95	\$ 3,573.32	\$ 310.90	\$ 36.30	\$ 14.15	\$ 41,666.62
Termination Fee	\$ 200.00	\$ -	\$ -	\$ -	\$ 26.00	\$ 226.00
Water	\$ 12,513.92	\$ 943.72	\$ 82.00	\$ 5.00	\$ -	\$ 13,544.64
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Over Payments	\$ -	\$ (9,319.36)	\$ -	\$ -	\$ -	\$ (9,319.36)
	\$ 76,145.52	\$ 1,873.46	\$ 910.73	\$ 62.62	\$ 65.20	\$ 79,057.53

Main and Service line leaks repaired in district: 0
 Meter leaks repaired in district: 0
 Fire hydrants repaired in district: 0

Bacteriological samples: # Taken 5 Results Good

NEW TAPS THIS MONTH
0

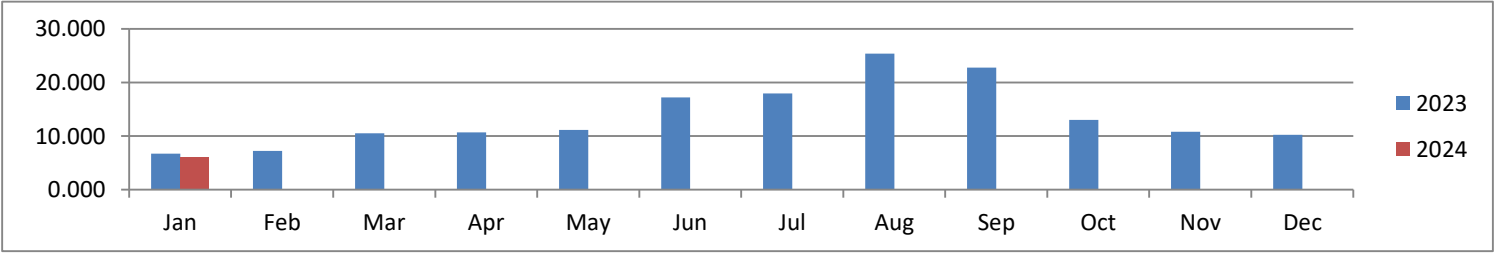
TAPS FOR THE YEAR
0

Harris County MUD No. 136

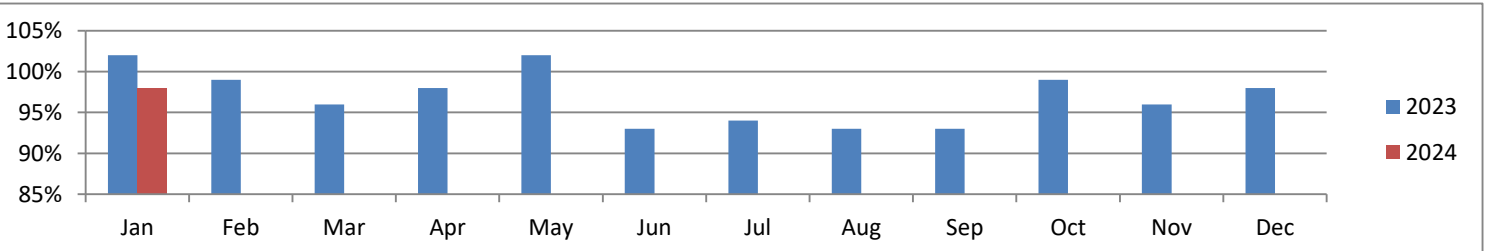
Water Production and Accountability Report

Meter Read Date	Produced	WHCRWA	Purchased	Billed	Sold	Lost Water	Accountability	12 Month Avg.
02/02/22 - 03/02/22	0.249	7.086	0.000	7.344	0.000	0.005	100%	97%
03/02/22 - 04/01/22	0.366	9.627	0.000	9.437	0.000	0.005	94%	96%
04/01/22 - 05/03/22	3.020	11.983	0.000	14.334	0.000	0.005	96%	96%
05/03/22 - 06/02/22	8.504	8.799	0.000	15.463	0.000	0.550	93%	96%
06/02/22 - 07/01/22	14.480	5.986	0.000	19.753	0.000	0.005	97%	96%
07/01/22 - 08/02/22	19.694	4.137	0.000	20.926	0.000	1.200	93%	96%
08/02/22 - 09/01/22	7.375	10.913	0.000	15.200	0.000	1.750	93%	96%
09/01/22 - 10/03/22	9.173	10.074	0.000	14.931	0.000	2.900	93%	96%
10/03/22 - 11/02/22	8.156	12.115	0.000	14.800	0.000	4.000	93%	95%
11/02/22 - 12/02/22	2.578	9.344	0.000	9.193	0.000	1.900	93%	94%
12/02/22 - 01/03/23	1.900	7.426	0.000	8.605	0.000	0.025	93%	94%
01/03/23 - 02/01/23	0.294	6.428	0.000	6.843	0.000	0.005	102%	94%
02/01/23 - 03/02/23	0.373	6.845	0.000	7.131	0.000	0.005	99%	94%
03/02/23 - 03/31/23	0.251	10.269	0.000	10.094	0.000	0.005	96%	94%
03/31/23 - 05/02/23	0.088	10.596	0.000	10.417	0.000	0.005	98%	95%
05/02/23 - 06/01/23	1.447	9.680	0.000	11.401	0.000	0.005	102%	95%
06/01/23 - 07/03/23	6.584	10.608	0.000	15.689	0.000	0.220	93%	95%
07/03/23 - 08/01/23	10.540	7.403	0.000	16.849	0.000	0.005	94%	97%
08/01/23 - 08/31/23	20.839	4.561	0.000	22.585	0.000	0.910	93%	95%
08/31/23 - 10/03/23	14.682	8.115	0.000	20.662	0.000	0.430	93%	96%
10/03/23 - 11/01/23	1.199	11.833	0.000	12.872	0.000	0.005	99%	96%
11/01/23 - 12/01/23	0.602	10.190	0.000	10.398	0.000	0.005	96%	96%
12/01/23 - 01/06/24	0.042	10.192	0.000	10.057	0.000	0.005	98%	97%
01/06/23 - 02/01/24	0.079	6.095	0.000	6.031	0.000	0.005	98%	97%

Water Production



Water Accountability



Harris County MUD No. 136

Feb-24

Summary of Municipal Operations Invoice

	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Operations	\$ 6,365.91	\$ 514.79	\$ 3,542.92	\$ 2,917.88	\$ 3,012.74	\$ 2,865.68
Administration	\$ 6,712.31	\$ 5,287.42	\$ 4,147.10	\$ 2,853.47	\$ 4,555.06	\$ 4,673.08
Lab Fees	\$ 639.96	\$ 539.71	\$ 522.30	\$ 767.41	\$ 539.71	\$ 504.89
Lift Station	\$ 565.25	\$ 37.99	\$ 2,808.09	\$ 552.80	\$ 743.99	\$ 546.19
Miscellaneous	\$ 2,719.66	\$ 9,481.89	\$ 1,067.08	\$ 924.90	\$ 3,906.43	\$ 2,070.69
Sewer Collection	\$ 1,890.85	\$ 489.91	\$ 250.00	\$ 499.94	\$ 1,809.43	\$ 937.30
Water Distribution	\$ 13,645.65	\$ 4,752.23	\$ 8,139.81	\$ 11,796.07	\$ 2,333.71	\$ 19,216.56
Water Plant	\$ 4,473.96	\$ 2,597.59	\$ 4,854.05	\$ 2,472.33	\$ 1,202.13	\$ 10,993.58
Emergency Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 37,013.55	\$ 23,701.53	\$ 25,331.35	\$ 22,784.80	\$ 18,103.20	\$ 41,807.97

INVOICE #	VENDOR	SERVICE	AMOUNT
DE05011535-23	PVS DX, Inc.	Chemical Rental	\$ 82.50
85789	Water Utility Services, Inc.	Lab Fees	\$ 790.00
IN-14227	Municipal Operations	Monthly Operations	\$ 41,807.97

Harris County MUD 136 Monthly Water Well Production

Date	Well #1 Flow	Well #1 Pumpage	RA Flow Totalizer #1	RA Flow Gal #1
02/01/2024	224735	0	739907	184
02/02/2024	224735	0	740087	180
02/03/2024	224735	0	740446	359
02/04/2024	224735	0	740606	160
02/05/2024	224735	0	740752	146
02/06/2024	224735	0	740943	191
02/07/2024	224735	0	741121	178
02/08/2024	224735	0	741390	269
02/09/2024	224764	29	741578	188
02/09/2024	224764	0	741578	0
02/10/2024	224764	0	741932	354
02/11/2024	224764	0	742130	198
02/12/2024	224764	0	742320	190
02/13/2024	224764	0	742547	227
02/14/2024	224764	0	742787	240
02/15/2024	224764	0	742926	139
02/16/2024	224764	0	743140	214
02/17/2024	224764	0	743477	337
02/18/2024	224764	0	743682	205
02/19/2024	224764	0	743936	254
02/20/2024	224764	0	744167	231
02/21/2024	224764	0	744400	233
02/22/2024	224764	0	744823	423
02/23/2024	224764	0	744985	162
02/24/2024	224764	0	745457	472
02/25/2024	224764	0	745710	253
02/26/2024	224764	0	746030	320
02/27/2024	224764	0	746312	282
02/28/2024	224764	0	746718	406
02/29/2024	224826	62	746941	223

Harris County MUD No. 136

Commercial Usage

Commercial

Account	Customer	Address	Usage
3-01-74183-00	Walgreens	4007 Barker Cypress	5,000
3-01-74176-00	Rusche Distributing Co.	18324 Clay Rd.	36,000
3-01-74189-00	Randalls	18322 Clay Rd.	90,000
3-01-74149-01	Alfaro Angel, Cristian Arnoldo	5106 Windsong Trail	5,000
3-01-74168-00	Deerfield Park Community Association	Clay Rd. @ Deerfield Park	308,000

Irrigation

Account	Customer	Address	Usage
3-01-74142-00	Deerfield Vlg Community Association	Danebridge @ K Harrow	9,000
3-01-74154-00	Deerfield Vlg Community Association	Heathersage @ Deerfield	0
3-01-74157-00	Deerfield Vlg Community Association	4045 Deerfield Village	0
3-01-74160-00	Deerfield Vlg Community Association	3901 Deerfield	0
3-01-74165-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #1	0
3-01-74163-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #2	3,000
3-01-74179-00	Rusche Distributing Co.	18324 Clay Rd.	0
3-01-74186-00	Walgreens	4007 Barker Cypress	10,000
3-01-74192-00	Randalls	18322 Clay Rd.	78,000

School

Account	Customer	Address	Usage
3-01-74146-00	Cy Fair ISD Wilson Elementary	18015 Keith Harrow	132,000

HARRIS COUNTY MUD 136

PRE-APPROVED CUT OFF LIST

Thursday, March 14, 2024

	RESIDENT ID	TOTAL
1	132797	\$92.89
2	132824	\$136.83
3	132847	\$132.01
4	132867	\$175.88
5	132930	\$108.47
6	133045	\$204.24
7	133146	\$119.71
8	133186	\$253.46
9	133270	\$170.53
10	133273	\$96.70
11	133311	\$198.89
12	133335	\$167.32
13	133417	\$238.12
14	133461	\$226.71
15	133484	\$159.30
16	133492	\$150.44
17	133550	\$108.47
18	133564	\$108.47
19	133649	\$103.12
20	133686	\$125.06
21	133704	\$167.57
22	133771	\$102.59
23	133785	\$187.65
24	133834	\$119.71
25	133840	\$139.14
26	133854	\$108.47
27	133889	\$126.13
28	134008	\$163.75
29	134163	\$108.47
30	134321	\$113.82
31	134351	\$146.46
32	134434	\$119.71
33	134492	\$363.97
34	134502	\$134.33
35	134509	\$113.82
36	134564	\$1,055.00
37	195144	\$140.21
38	575811	\$331.49
39	580623	\$119.71
40	582735	\$82.22
41	585783	\$284.61
42	587325	\$199.42
43	595760	\$119.71
44	601720	\$137.42

\$7,762.00



MUNICIPAL OPERATIONS & CONSULTING, INC.

20141 Schiel Rd
 Cypress, TX 77433
 Phone: (281) 367-5511
 Fax: (281) 367-5517

1825 N Mason Rd
 Katy, TX 77449
 Phone: (281) 347-8686

Invoice: IN-14453
District: Harris County MUD 136
Billing Period: FEBRUARY 2024

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations</u>					
Feb		Residential Connection		1060	\$ 2.37	\$ 2,512.20	\$ 2,512.20
		Multi-Family and Commercial Connections		68	\$ 2.11	\$ 143.48	\$ 143.48
		Customer Service Agreement		5	\$ 10.00	\$ 50.00	\$ 50.00
		Transfer of Accounts		4	\$ 20.00	\$ 80.00	\$ 80.00
		Door Tags		8	\$ 10.00	\$ 80.00	\$ 80.00
		Total Operations				\$2,865.68	
		<u>Administration</u>					
Feb		Disconnects/Reconnects for Del Accts		5	\$ 25.00	\$ 125.00	\$ 125.00
		Postage		1	\$ 567.45	\$ 567.45	\$ 567.45
		Photocopies		609	\$ 0.15	\$ 91.35	\$ 91.35
		One Page Billing Stationary		804	\$ 0.90	\$ 723.60	\$ 723.60
		Messenger Service		1	\$ 0.97	\$ 0.97	\$ 0.97
		Elec. Transmitted Letters		206	\$ 2.00	\$ 412.00	\$ 412.00
		Record Storage		1	\$ 64.00	\$ 64.00	\$ 64.00
		Scanned Bank Processing Fee		1	\$ 71.50	\$ 71.50	\$ 71.50
		Paperless Billing		469	\$ 0.70	\$ 328.30	\$ 328.30
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 275.00	\$ 275.00	\$ 275.00
Jan		Test call to auto dialer.	Plant Operator Level II	3.5	\$ 52.75	\$ 184.66	
			Plant Operator Level II-OT	0.5	\$ 79.13	\$ 39.57	\$ 224.23
Jan		Prepared delinquent letters to customers.	Clerical	1.0	\$ 36.93	\$ 36.94	\$ 36.94
Jan	3911 Heathersage Dr	Closed account for non-payment.	Clerical	0.5	\$ 36.93	\$ 18.47	\$ 18.47
Jan	18102 Widcombe Dr	Responded to after hour calls.	Clerical-OT	0.5	\$ 55.40	\$ 27.70	\$ 27.70

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
Jan		24/7 Call center operations for the duration of winter freeze from 01/15 - 01/17.	Clerical-OT	3.0	\$ 55.40	\$ 166.20	\$ 166.20
01/02		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 36.93	\$ 36.93	\$ 36.93
01/10		Prepared monthly usage history for district.	Supervisor	0.5	\$ 58.03	\$ 29.02	
			1-Ton Utility Truck	0.5	\$ 34.82	\$ 17.41	\$ 46.43
01/10		Prepared and submitted 2023 4th Qtr DLQOR on behalf of district.	Clerical	2.0	\$ 36.93	\$ 73.86	
			CO Officer	1.0	\$ 82.29	\$ 82.29	\$ 156.15
01/23		Prepared door tags for delinquent accounts.	Clerical	0.5	\$ 36.93	\$ 18.47	\$ 18.47
01/29	5006 Foxdale Dr	Insufficient/ uncollected funds.	Contractor	1.0	\$ 0.00	\$ 339.90	\$ 339.90
01/31	5006 Foxdale Dr	Insufficient/ uncollected funds.	Contractor	1.0	\$ 0.00	\$ 334.40	\$ 334.40
02/01		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 36.93	\$ 36.93	\$ 36.93
02/19	18219 Wilstone Dr	Insufficient/ uncollected funds.	Contractor	1.0	\$ 0.00	\$ 201.52	\$ 201.52
02/19	18011 Oakworth Dr	Insufficient/ uncollected funds.	Contractor	1.0	\$ 0.00	\$ 105.22	\$ 105.22
02/19	18206 Mountfield Dr	Insufficient/ uncollected funds.	Contractor	1.0	\$ 0.00	\$ 264.42	\$ 264.42
		Total Administration					\$4,673.08
		<u>Conn/Disconnect</u>					
Feb		Finals and Connects		9	\$ 15.00	\$ 135.00	\$ 135.00
		Total Conn/Disconnect					\$135.00
		<u>Laboratory Fees</u>					
Feb		TCEQ Monitoring Plan Compliance		29	\$ 17.41	\$ 504.89	\$ 504.89
		Total Laboratory Fees					\$504.89
		<u>Lift Station</u>					

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/02	18006 Clay Road	Checked fence security and picked up trash around facility.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
01/02	5028 Walnut Cove Dr	Checked fence security and picked up trash around facility.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
01/25	5028 Walnut Cove Dr	Operator reported pumps not running. Diagnosed to be breaker for control power not seated. Reseated and pumped down wet well.	Plant Operator Level III	2.0	\$ 58.03	\$ 116.06	\$ 174.35
			Utility Truck Materials	2.0	\$ 23.21	\$ 46.42 \$ 11.87	
02/01	18006 Clay Road	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
02/01	5028 Walnut Cove Dr	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
02/01	18006 Clay Road	Checked fence security and picked up trash dumped at plant.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
02/01	5028 Walnut Cove Dr	Checked fence security and picked up trash dumped at plant.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
Total Lift Station						\$546.19	
<u>Sewer Collection</u>							
Feb		Grease Trap Inspections		6	\$ 50.00	\$ 300.00	\$ 300.00
01/19	18222 Widcombe Dr	Heather Sage dr x Widcombe Investigated sewer back up. Located and found charged manhole. Assisted emergency contractor with repairs and made customer contact.	Skilled Laborer	3.5	\$ 39.04	\$ 136.64	\$ 451.58
			Skilled Laborer-OT Utility Truck	3.0 6.0	\$ 58.56 \$ 23.21	\$ 175.68 \$ 139.26	
12/06	4106 Deerfield Village Dr	Contacted contractor to schedule manhole repairs.	Supervisor	0.5	\$ 58.03	\$ 29.02	\$ 46.43
			1-Ton Utility Truck	0.5	\$ 34.82	\$ 17.41	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
12/06	18034 Oakhampton Dr	Contacted contractor to schedule manhole repairs.	Supervisor	0.5	\$ 58.03	\$ 29.02	
			1-Ton Utility Truck	0.5	\$ 34.82	\$ 17.41	\$ 46.43
12/08	4314 Deerfield Village Dr	Contacted contractor to schedule manhole repairs.	Supervisor	0.5	\$ 58.03	\$ 29.02	
			1-Ton Utility Truck	0.5	\$ 34.82	\$ 17.41	\$ 46.43
12/08	4134 Deerfield Village Dr	Contacted contractor to schedule manhole repairs.	Supervisor	0.5	\$ 58.03	\$ 29.02	
			1-Ton Utility Truck	0.5	\$ 34.82	\$ 17.41	\$ 46.43
		Total Sewer Collection					\$937.30
		<u>Water Distribution</u>					
Jan		Flushed dead end mains throughout district.	Skilled Laborer	5.0	\$ 39.04	\$ 195.20	
			Utility Truck	5.0	\$ 23.21	\$ 116.05	\$ 311.25
Jan	18018 Widcombe Dr 18023 Heaton Dr 3911 Heathersage Dr 3935 Heathersage Dr 4003 Heathersage Dr	Verified proper operation of meter.	Skilled Laborer	4.0	\$ 39.04	\$ 156.16	
			Utility Truck	4.0	\$ 23.21	\$ 92.86	\$ 249.02
Jan		Danebrige Dr x Keith Harrow Blvd Cleaned out meter box.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	
			Utility Truck	0.5	\$ 23.21	\$ 11.61	\$ 31.13
Jan	18310 Longcliffe Dr 4011 Rosebank Dr	Replaced meter box lid.	Skilled Laborer	1.0	\$ 39.04	\$ 39.04	
			Utility Truck	1.0	\$ 23.21	\$ 23.22	
			Materials			\$ 9.63	\$ 71.89
Jan	5019 Tarnbrook Dr	Replaced 5/8" x 3/4" meter.	Rate	1.0	\$ 104.50	\$ 104.50	
			Utility Truck	1.0	\$ 23.21	\$ 23.21	\$ 127.71
01/02		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Plant Operator Level II	8.0	\$ 52.75	\$ 422.00	
			Utility Truck	8.0	\$ 23.21	\$ 185.68	\$ 607.68
01/11	18102 Widcombe Dr	Responded to call out for hydrant leak. Upon arrival, isolated hydrant and black bagged. Made customer contact.	Plant Operator Level II-OT	1.5	\$ 79.13	\$ 118.70	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/12		Banbury Dr x Farnfield Turned off meter and drained line for the freeze per customer's request.	Supervisor-OT	1.5	\$ 87.05	\$ 130.58	\$ 336.33
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
			1-Ton Utility Truck-OT	1.5	\$ 34.82	\$ 52.23	
01/16	3925 Heathersage Dr	Investigated low pressure reported by customer. Water pressure was normal upon arrival.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
01/16	18207 Oakhampton Dr	Turned water off for repairs to houseline, per customer's request.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	\$ 31.13
			Utility Truck	0.5	\$ 23.21	\$ 11.61	
01/16	18306 Harrow Hill Dr	Turned water off for repairs to houseline, per customer's request.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	\$ 31.13
			Utility Truck	0.5	\$ 23.21	\$ 11.61	
01/17	18207 Oakhampton Dr	Investigated reported fire hydrant leak; located leak and scheduled repairs. Made customer contact.	Skilled Laborer	1.5	\$ 39.04	\$ 58.56	\$ 93.38
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
01/17	18102 Widcombe Dr	Responded to emergency call out regarding a leak at hydrant. Called and scheduled for repairs to be made.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	\$ 31.13
			Utility Truck	0.5	\$ 23.21	\$ 11.61	
01/17	4010 Hawick Dr	Investigated reported leak and re-read meter; leak found on customer's line, turned off meter per customer's request.	Plant Operator Level II	0.5	\$ 52.75	\$ 26.38	\$ 37.99
			Utility Truck	0.5	\$ 23.21	\$ 11.61	
01/17	18250 Knotty Green Dr	Investigated reported leak and re-read meter; found busted backflow, turned backflow off and left door tag.	Plant Operator Level II	0.5	\$ 52.75	\$ 26.38	\$ 37.99
			Utility Truck	0.5	\$ 23.21	\$ 11.61	
01/18		Drove around district looking for any leaks, manholes, sinkholes, construction and reported any issues to supervisor.	Skilled Laborer	1.5	\$ 39.04	\$ 58.56	\$ 93.38
			Utility Truck	1.5	\$ 23.21	\$ 34.82	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/24	18302 Spruce Creek Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Skilled Laborer	1.5	\$ 39.04	\$ 58.56	\$ 93.38
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
01/27	18210 Mountfield Dr	Responded to call out for leak. Leak found on customer's line shut the meter off per customer's request. Made customer contact.	Plant Operator Level I-OT	1.0	\$ 71.22	\$ 71.22	\$ 94.43
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
01/28	18210 Wilstone Dr	Responded to call out for leak. Upon arrival, turned off curbspot per customer's request. Made customer contact.	Plant Operator Level I-OT	1.0	\$ 71.22	\$ 71.22	\$ 94.43
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
01/30	18102 Widcombe Dr	Used backhoe to replace fire hydrant.	Rental	12.0	\$ 14.00	\$ 168.00	\$ 8,148.25
			Backhoe Crew	8.0	\$ 211.00	\$ 1,688.00	
			Backhoe Crew-OT	4.0	\$ 316.50	\$ 1,266.00	
			Materials			\$ 5,026.25	
01/31	18207 Oakhampton Dr	Used backhoe to replace fire hydrant.	Rental	12.0	\$ 14.00	\$ 168.00	\$ 7,860.56
			Backhoe Crew	8.0	\$ 211.00	\$ 1,688.00	
			Backhoe Crew-OT	4.0	\$ 316.50	\$ 1,266.00	
			Chopsaw	1.0	\$ 95.00	\$ 95.00	
			Materials			\$ 4,643.56	
01/31	4011 Rosebank Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Skilled Laborer	1.5	\$ 39.04	\$ 58.56	\$ 119.60
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
			Materials			\$ 26.22	
02/01		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Plant Operator Level II	8.0	\$ 52.75	\$ 422.00	\$ 607.68
			Utility Truck	8.0	\$ 23.21	\$ 185.68	
			Total Water Distribution				
01/10	18019 Oakworth Dr	Filled up hole with dirt that was caused by hydrant getting hit.	<u>Sod Repairs</u>				\$ 455.25
			Plant Operator Level I	3.0	\$ 47.48	\$ 142.44	
			Plant Operator Level II	3.0	\$ 52.75	\$ 158.25	
			Utility Truck	6.0	\$ 23.21	\$ 139.26	
			Materials			\$ 15.30	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
02/09	18102 Widcombe Dr	Sod repairs due to previous excavations.	Contractor	1.0	\$ 0.00	\$ 677.00	\$ 677.00
02/09	18207 Oakhampton Dr	Sod repairs due to previous excavations.	Contractor	1.0	\$ 0.00	\$ 803.44	\$ 803.44
		Total Sod Repairs				\$1,935.69	
		<u>Water Plant</u>					
Jan		Troubleshoot false pressure readings. Found sensor line to mercoird switch frozen. Removed insulation and ran new sensor line temporarily to test controls. Installed new sensor line in conduit and reinsulated. Monitored facility for proper operations. 01/15-01/17	CO Officer	3.0	\$ 82.29	\$ 246.88	
			CO Officer-OT	5.0	\$ 123.44	\$ 617.20	
			Plant Operator Level II	11.0	\$ 52.75	\$ 582.00	
			Plant Operator Level II-OT	28.5	\$ 79.13	\$ 2,255.22	
			Supervisor-OT	3.5	\$ 87.05	\$ 304.68	
			Utility Truck	39.0	\$ 23.21	\$ 905.22	
			1-Ton Utility Truck	11.5	\$ 34.82	\$ 400.43	\$ 5,311.63
01/02	18322 Harrow Hill	Cleaned control room.	Plant Operator Level II	1.5	\$ 52.75	\$ 79.13	
			Utility Truck	1.5	\$ 23.21	\$ 34.82	\$ 113.95
01/02	18322 Harrow Hill	Primed LAS pump and adjusted set points.	Supervisor	1.0	\$ 58.03	\$ 58.03	
			1-Ton Utility Truck	1.0	\$ 34.82	\$ 34.82	\$ 92.85
01/02	18322 Harrow Hill	Checked fence security and picked up trash around facility.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	
			Utility Truck	1.0	\$ 23.21	\$ 23.21	\$ 75.96
01/05	18322 Harrow Hill	Purchased supplies for facility use; PentairCAVST1G, CA15 cadweld, CA15 cadweld F33 and electrical welding material and 20 tubes.	Compliance Level II-OT	0.5	\$ 123.44	\$ 61.72	
			Utility Truck Materials	0.5	\$ 23.21	\$ 11.61	
						\$ 176.14	\$ 249.47
01/05	18322 Harrow Hill	Contacted contractor to schedule LAS repairs.	Supervisor	3.5	\$ 58.03	\$ 203.11	
			1-Ton Utility Truck	3.5	\$ 34.82	\$ 121.87	\$ 324.98
01/08	18322 Harrow Hill	Contacted contractor to schedule LAS repairs.	Plant Operator Level II	1.5	\$ 52.75	\$ 79.13	
			Utility Truck	1.5	\$ 23.21	\$ 34.82	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
			Materials			\$ 298.38	\$ 412.33
01/10	18322 Harrow Hill	Performed maintenance repairs on air compressor unit.	Supervisor	1.5	\$ 58.03	\$ 87.05	
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
			Materials			\$ 42.09	\$ 163.96
01/10	18322 Harrow Hill	Cleaned rooms and ensured proper operation of equipment after freeze.	Plant Operator Level II	2.0	\$ 52.75	\$ 105.50	
			Utility Truck	2.0	\$ 23.21	\$ 46.42	\$ 151.92
01/12	18322 Harrow Hill	Added air to HPT.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	
			Utility Truck	1.0	\$ 23.21	\$ 23.21	\$ 75.96
01/12	18322 Harrow Hill	Checked fluids on portable generator and filled tires with air.	Supervisor	2.0	\$ 58.03	\$ 116.06	
			1-Ton Utility Truck	2.0	\$ 34.82	\$ 69.64	\$ 185.70
01/15		Delivered materials for facility use; heater, lights and extension cord.	Skilled Laborer	1.0	\$ 39.04	\$ 39.04	
			Utility Truck	1.0	\$ 23.21	\$ 23.21	\$ 62.25
01/15	18322 Harrow Hill	Checked HPT's and drained site glasses in preparation of hard freeze.	Supervisor	1.0	\$ 58.03	\$ 58.03	
			Utility Truck	1.0	\$ 23.21	\$ 23.21	\$ 81.24
01/15	18322 Harrow Hill	Verified no condensation formed on crank case vent and found broken belt. Scheduled repairs.	Supervisor-OT	1.0	\$ 87.05	\$ 87.05	
			1-Ton Utility Truck-OT	1.0	\$ 34.82	\$ 34.82	\$ 121.87
01/16	18322 Harrow Hill	Replaced section of sensor line, located and thawed out lines for pressure transmitters. Adjusted pressure transmitter set points. Insulated sensor line.	Plant Operator Level III	4.5	\$ 58.03	\$ 261.14	
			Utility Truck	4.5	\$ 23.21	\$ 104.45	\$ 365.59
01/17	18306 Elmdon Dr	Met with laboratory to pull samples.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	
			Utility Truck	0.5	\$ 23.21	\$ 11.61	\$ 31.13
01/17	18322 Harrow Hill	Met with laboratory to pull samples.	Skilled Laborer	0.5	\$ 39.04	\$ 19.52	
			Utility Truck	0.5	\$ 23.21	\$ 11.61	\$ 31.13

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/18	18322 Harrow Hill	Purchased materials for facility use; pipe insulation.	Supervisor	1.5	\$ 58.03	\$ 87.05	\$ 318.19
			1-Ton Utility Truck	1.5	\$ 34.82	\$ 52.23	
			Materials			\$ 178.91	
01/19	18322 Harrow Hill	Replaced GFI and all wiring connected was melted. Replaced 7 ft of wiring, cleaned up and tested functionality.	Plant Operator Level II	2.5	\$ 52.75	\$ 131.88	\$ 298.78
			Plant Operator Level III	1.0	\$ 58.03	\$ 58.03	
			Utility Truck	3.5	\$ 23.21	\$ 81.24	
			Materials			\$ 27.63	
01/19	18322 Harrow Hill	Myriad not functioning correctly. Rewired back end, monitored operations and pump run circuit failed as well.	Plant Operator Level II	5.0	\$ 52.75	\$ 263.75	\$ 826.93
			Plant Operator Level III	5.0	\$ 58.03	\$ 290.15	
			Utility Truck	10.0	\$ 23.21	\$ 232.10	
			Materials			\$ 40.93	
01/19	18322 Harrow Hill	Drained sight glass.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 178.30
			Plant Operator Level II-OT	1.0	\$ 79.13	\$ 79.13	
			Utility Truck	2.0	\$ 23.21	\$ 46.42	
01/19	18322 Harrow Hill	Made wiring changes and corrections to myriad controls. Verified plant running on myriad.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 157.20
			Plant Operator Level III	1.0	\$ 58.03	\$ 58.03	
			Utility Truck	2.0	\$ 23.21	\$ 46.42	
01/19	18322 Harrow Hill	Purchased and delivered V-belt to the plant for the generator, unable to open doors, tried to swap belt without the other side open and couldn't, scheduled repairs.	Plant Operator Level II	3.5	\$ 52.75	\$ 184.63	\$ 389.07
			Plant Operator Level II-OT	0.5	\$ 79.13	\$ 39.57	
			Skilled Laborer	0.5	\$ 39.04	\$ 19.52	
			Skilled Laborer-OT	0.5	\$ 58.56	\$ 29.28	
			Utility Truck	5.0	\$ 23.21	\$ 116.07	
01/22	18322 Harrow Hill	Adjusted numbers and LAS feed.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/24	18322 Harrow Hill	Met with laboratory to pull samples.	Plant Operator Level II	2.5	\$ 52.75	\$ 131.88	\$ 189.91
			Utility Truck	2.5	\$ 23.21	\$ 58.03	
01/24	18322 Harrow Hill	Cleaned up facility.	Skilled Laborer	1.0	\$ 39.04	\$ 39.04	\$ 62.25
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
02/01	18322 Harrow Hill	Monthly auto dialer service.	Rate	1.0	\$ 34.00	\$ 34.00	\$ 34.00
02/01	18322 Harrow Hill	Checked fence security and picked up trash dumped at plant.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
02/20	18322 Harrow Hill	Purchased and replaced old windsock at plant.	Plant Operator Level I	2.0	\$ 47.48	\$ 94.96	\$ 345.20
			Plant Operator Level II	2.0	\$ 52.75	\$ 105.50	
			Utility Truck Materials	4.0	\$ 23.21	\$ 92.84	
11/30	18322 Harrow Hill	Investigated air compressor not turning on and scheduled repairs.	Plant Operator Level II	1.5	\$ 52.75	\$ 79.13	\$ 113.95
			Utility Truck	1.5	\$ 23.21	\$ 34.82	
12/28	18322 Harrow Hill	Added air to HPT and contacted contractor to schedule LAS repairs.	Plant Operator Level II	1.0	\$ 52.75	\$ 52.75	\$ 75.96
			Utility Truck	1.0	\$ 23.21	\$ 23.21	
		Total Water Plant				\$10,993.58	
						Total:	\$41,807.97