



MONTHLY OPERATIONS REPORT FOR HARRIS COUNTY MUD No. 136

April, 2021

Total Connections: 1,079
Vacants 6

	Water	Sewer	Inspect.	Tap Fees	Penalty	WHCRWA	Deposit	Misc	TOTAL
REVENUE	\$18,054.51	\$31,651.01	\$200.00	\$0.00	\$116.43	\$35,584.80	\$300.00	\$1,875.14	\$87,781.89

WATER - BILLING CYCLE: 03/03/21 - 04/01/21

Gallons pumped from well	99,000
Gallons received from WHCRWA	9,467,000
Total gallons produced/supplied	9,566,000
HC MUD 183 I/C	0
Gallons billed	9,705,000
Leaks/Flushing	5,000
Billed vs. Pumped	102%
Total \$ billed out water/sewer:	\$48,948.15

BILLING STATUS:

	<u>Current</u>	<u>30 day</u>	<u>60 day</u>	<u>90 day</u>	<u>120 day</u>	<u>Total</u>
Penalty	\$ -	\$ (173.47)	\$ -	\$ 127.15	\$ 800.84	\$ 754.52
Tap Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 32,056.58	\$ 2,139.88	\$ 661.80	\$ 456.70	\$ 2,116.40	\$ 37,431.36
WHCRWA	\$ 35,728.00	\$ 2,149.22	\$ 613.15	\$ 542.67	\$ 3,013.67	\$ 42,046.71
Water	\$ 16,891.57	\$ (811.80)	\$ 235.83	\$ 195.23	\$ 1,288.95	\$ 17,799.78
Door Tag	\$ -	\$ (55.00)	\$ -	\$ -	\$ -	\$ (55.00)
Inspection	\$ 200.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 225.00
Deposit	\$ 825.00	\$ (659.39)	\$ -	\$ -	\$ -	\$ 165.61
Misc	\$ 225.00	\$ (539.20)	\$ 35.47	\$ 3.64	\$ 159.39	\$ (115.70)
Disc/Recon	\$ -	\$ (25.00)	\$ -	\$ -	\$ 137.69	\$ 112.69
	\$ 85,926.15	\$ 2,050.24	\$ 1,546.25	\$ 1,325.39	\$ 7,516.94	\$ 98,364.97

Main and Service line leaks repaired in district: 8
 Meter leaks repaired in district: 0
 Fire hydrants repaired in district: 0

Bacteriological samples: # Taken 4 Results Good

NEW TAPS THIS MONTH
0

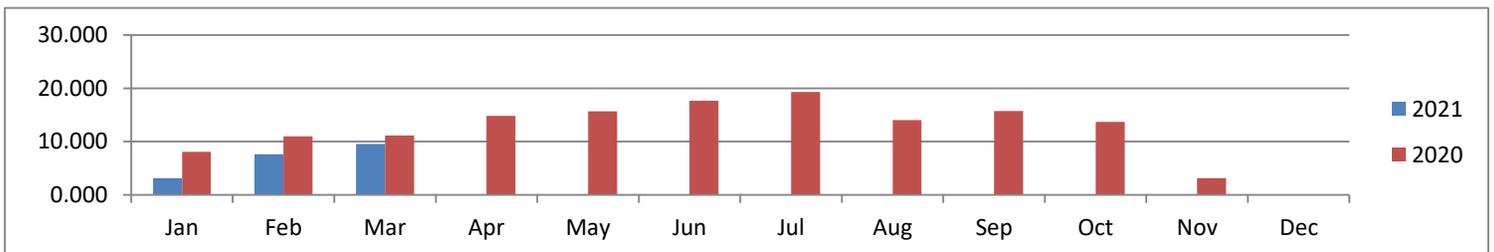
TAPS FOR THE YEAR
0

Harris County MUD No. 136

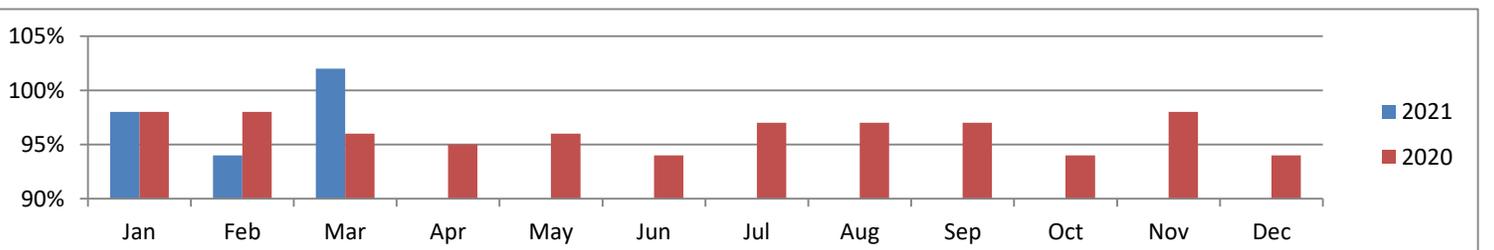
Water Production and Accountability Report

Meter Read Date	Produced	WHCRWA	Purchased	Billed	Sold	Lost Water	Accountability	12 Month Avg.
04/03/19 - 05/03/19	0.179	11.29	0.000	11.542	0.000	0.000	101%	97%
05/03/19 - 06/03/19	1.083	12.77	0.000	13.538	0.000	0.005	98%	98%
06/03/19 - 07/05/19	1.984	13.045	0.000	14.711	0.000	0.005	98%	98%
07/05/19 - 08/05/19	10.162	10.684	0.000	19.819	0.000	0.005	95%	99%
08/05/19 - 09/04/19	7.554	11.886	0.000	18.332	0.000	0.045	95%	99%
09/04/19 - 10/04/19	5.197	11.067	0.000	15.542	0.000	0.005	96%	98%
10/04/19 - 11/05/19	2.330	11.739	0.000	13.689	0.000	0.005	97%	98%
11/05/19 - 12/04/19	0.107	8.555	0.000	8.632	0.000	0.005	100%	99%
12/04/19 - 01/03/20	0.114	8.979	0.000	8.890	0.000	0.005	98%	98%
01/03/20 - 02/03/20	0.144	7.811	0.000	7.976	0.000	0.005	100%	98%
02/03/20 - 03/03/20	0.095	7.995	0.000	8.107	0.000	0.005	100%	99%
03/03/20 - 04/01/20	0.094	10.854	0.000	10.771	0.000	0.005	98%	99%
04/01/20 - 05/01/20	0.435	10.703	0.000	10.915	0.000	0.005	98%	98%
05/01/20 - 06/02/20	3.584	11.250	0.000	14.194	0.000	0.005	96%	98%
06/02/20 - 07/02/20	5.666	9.993	0.000	14.926	0.000	0.005	95%	97%
07/02/20 - 08/03/20	4.854	12.836	0.000	17.063	0.000	0.005	96%	98%
08/03/20 - 09/02/20	9.195	10.107	0.000	18.112	0.000	0.005	94%	97%
09/02/20 - 10/01/20	1.625	12.414	0.000	13.635	0.000	0.005	97%	97%
10/01/20 - 11/02/20	2.769	12.972	0.000	15.314	0.000	0.005	97%	98%
11/02/20 - 12/03/20	0.229	13.440	0.000	13.240	0.000	0.005	97%	98%
12/03/20 - 01/04/21	0.053	3.084	6.160	8.765	0.000	0.005	94%	97%
01/04/21 - 02/02/21	0.000	0.006	7.500	7.375	0.000	0.005	98%	97%
02/02/21 - 03/03/21	5.871	1.754	3.000	10.001	0.000	0.005	94%	96%
03/03/21 - 04/01/21	0.099	9.467	0.000	9.705	0.000	0.005	102%	97%

Water Production



Water Accountability



Harris County MUD No. 136

Apr-21

Summary of Municipal Operations Invoice

	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
Operations	\$ 2,993.25	\$ 2,667.50	\$ 2,842.00	\$ 2,998.00	\$ 3,430.00	\$ 2,775.75
Administration	\$ 2,792.48	\$ 2,295.41	\$ 2,500.47	\$ 2,740.51	\$ 2,725.26	\$ 3,427.84
Lab Fees	\$ 745.01	\$ 511.50	\$ 629.16	\$ 478.50	\$ 511.50	\$ 622.27
Lift Station	\$ 522.50	\$ 577.00	\$ 132.00	\$ 1,112.73	\$ 1,740.50	\$ 856.50
Miscellaneous	\$ 792.05	\$ 1,786.04	\$ 6,663.93	\$ 240.00	\$ 895.30	\$ 105.00
Sewer Collection	\$ 557.50	\$ 200.00	\$ 1,050.30	\$ 390.00	\$ 1,573.00	\$ 911.25
Water Distribution	\$ 6,880.14	\$ 7,973.25	\$ 2,952.54	\$ 3,185.51	\$ 7,007.90	\$ 8,111.55
Water Plant	\$ 809.50	\$ 1,365.41	\$ 1,023.50	\$ 1,652.85	\$ 11,658.40	\$ 6,262.19
Emergency Management						
Total	\$ 16,092.43	\$ 17,376.11	\$ 17,793.90	\$ 12,798.10	\$ 29,541.86	\$ 23,072.35

INVOICE #	VENDOR	SERVICE	AMOUNT
63852	Source Point Solutions, LLC	Repairs/Maintenance	\$ 1,503.00
1466	Eco Care Contractors	Pest Control	\$ 225.00
80070376	Badger Meter	Materials	\$ 21.36
62293	Water Utility Services, Inc.	Lab Fees	\$ 730.00
DE05002757-21	DXI Industries, Inc.	Chemicals	\$ 90.00
1483	Enviro Services, LLC	Repairs/Maintenance	\$ 400.00
1484	Enviro Services, LLC	Repairs/Maintenance	\$ 3,200.00
055006025-21	DXI Industries, Inc.	Chemicals	\$ 949.85
IN-8418	Municipal Operations	Monthly Operations	\$ 23,072.35

Harris County MUD No. 136

Commercial Usage

Commercial

Account	Customer	Address	Usage
3-01-74183-00	Walgreens	4007 Barker Cypress	9
3-01-74176-00	Rusche Distributing Co.	18324 Clay Rd.	23,000
3-01-74189-00	Randalls	18322 Clay Rd.	140,000
3-01-74149-01	Powell, Tanner J.	5106 Windsong Trail	6,000
3-01-74168-00	Deerfield Park Community Association	Clay Rd. @ Deerfield Park	329,000

Irrigation

Account	Customer	Address	Usage
3-01-74142-00	Deerfield Vlg Community Association	Danebridge @ K Harrow	12,000
3-01-74154-00	Deerfield Vlg Community Association	Heathersage @ Deerfield	21,000
3-01-74157-00	Deerfield Vlg Community Association	4045 Deerfield Village	190,000
3-01-74160-00	Deerfield Vlg Community Association	3901 Deerfield	27,000
3-01-74165-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #1	24,000
3-01-74163-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #2	69,000
3-01-74179-00	Rusche Distributing Co.	18324 Clay Rd.	0
3-01-74186-00	Walgreens	4007 Barker Cypress	12,000
3-01-74302-01	Verdant Farms LLC	4300 Barker Cypress	0
3-01-74192-00	Randalls	18322 Clay Rd.	54,000

School

Account	Customer	Address	Usage
3-01-74146-00	Cy Fair ISD Wilson Elementary	18015 Keith Harrow	137,000

Harris County MUD 136 Monthly Water Well Production

Date	Well #1 Flow	Well #1 Pumpage	RA Flow Totalizer #1	RA Flow Gal #1
04/01/2021	63284	0	441767	312
04/02/2021	63284	0	442198	431
04/03/2021	63284	0	442652	454
04/04/2021	63284	0	443078	426
04/05/2021	63284	0	443527	449
04/06/2021	63284	0	443890	363
04/07/2021	63284	0	444137	247
04/08/2021	63897	613	444336	199
04/09/2021	63986	89	444543	207
04/10/2021	63986	0	444887	344
04/11/2021	63986	0	445356	469
04/12/2021	63986	0	445765	409
04/13/2021	64420	434	445765	0
04/14/2021	64618	198	446054	289
04/15/2021	64618	0	446366	312
04/16/2021	64618	0	446718	352
04/17/2021	64618	0	446955	237
04/18/2021	64618	0	447255	300
04/19/2021	64618	0	447880	625
04/20/2021	64618	0	448174	294
04/21/2021	64618	0	448566	392
04/22/2021	64618	0	449031	465
04/23/2021	65134	516	449186	155
04/24/2021	65134	0	449397	211
04/25/2021	65134	0	449810	413
04/26/2021	65537	403	450134	324
04/27/2021	65844	307	450273	139
04/28/2021	66466	622	450273	0
04/29/2021	66914	448	450273	0
04/30/2021	67314	400	450273	0

HARRIS COUNTY MUD #136

NO APPROVAL NECESSARY

Uncollectable accounts to be presented at the May, 2021 meeting.

No	Account No.	Name	Address	Amount	Final Date	Comment	Owner
1)	3-01-71023-00	Hendricks, Keith	4009 Heathersage Dr	\$3.64	12/29/2020	Nvr pd final bills Bal after dep applied	Yes
Total				\$3.64			

Used too be owner as of 12/14/18

HARRIS COUNTY MUD 136

Thursday, May 13, 2021

PRE-APPROVED CUT OFF LIST

	ACCOUNT	NAME	ADDRESS	TOTAL
1	70063-3016746100	FUENTES, YVONNE O.	4414 TIMSBURY DR	\$85.62
2	70063-3016763200	GARCIA, SARA	4419 DEERFIELD VILLAGE	\$575.88
3	70063-3016843700	HENRY, WILLIAM	18210 SHIREOAK DR	\$143.14
4	70063-3016889102	KHAYAL, GILAN KOTB	18302 CRANSLEY DR	\$109.19
5	70063-3016906202	COLLIER, R. CRAIG	18303 OAKHAMPTON DR	\$189.39
6	70063-3016906506	KIPPES, KENNETH J	18307 OAKHAMPTON DR	\$157.69
7	70063-3016908003	SPEARS, SHANQUEL	18318 OAKHAMPTON DR	\$499.32
8	70063-3016920400	MCDANEL, SHAWN	18303 MOUNTFIELD DR	\$143.14
9	70063-3016922000	CARTWRIGHT, MARK	18323 MOUNTFIELD DR	\$67.54
10	70063-3016941900	BAIRD, THOMAS	18107 MOUNTFIELD DR	\$535.36
11	70063-3016946800	WOHADLO, RAY / CHRISTINA	18003 MOUNTFIELD DR	\$440.77
12	70063-3016961300	MELAINA MCGUIRE	18114 LONGCLIFFE DR	\$128.59
13	70063-3016980602	BELL, ROLANDA	18002 HOLLYWELL DR	\$124.74
14	70063-3016984000	ELLIS, MARK	18111 RAVENFIELD DR	\$89.79
15	70063-3017064601	ADAMS SR, RONALD	5006 FOXDALE DR	\$1,402.64
16	70063-3017080803	SALDANA, FRANCISCO	18007 RADWORTHY DR	\$148.99
17	70063-3017100400	MARTINEZ, EDMUNDO T.	3939 HEATHERSAGE DR	\$84.28
18	70063-3017102501	CHIVERS, LORA	4011 HEATHERSAGE DR	\$268.34
19	70063-3017111401	MCNEW, TAMMY D	4007 HEATHERSAGE DR	\$109.19
20	70063-3017147000	MORRISON, ROSS	18314 WILSTONE DR	\$124.42
21	70063-3017207403	FAZ, MONA LISA	5006 HASTINGWOOD DR	\$146.24
22	70063-3017224702	AMIJI, FATMA	5023 WALNUT COVE DR	\$128.59
23	70063-3017240402	ARCHER, DAVID	18202 FARNSFIELD DR	\$71.39
24	70063-3017303001	BAILEY, KIMBERLY	18026 WIDCOMBE DR	\$177.09
25	70063-3017373500	CRITTENDEN, MIKE	5134 MANORHAVEN LN	\$114.23
26	70063-3017391200	CLINT LACEWELL / SAMANTHA TUR	5118 GLENTWORTH CT	\$128.59
27	70063-3017396501	RANDALL, BEATRRICE	5107 DANEBRIDGE DR	\$1,164.68
28	70063-3017397601	HOPKINS, JOHN	5123 DANEBRIDGE DR	\$152.55
29	70063-3017418600	WALGREENS #6909	4007 BARKER CYPRESS IRR	\$196.30
30	70063-3020568702	OLIVO, DAVID	18218 FOREST TOWN DR	\$1,153.38
31	70063-3020780703	KEYS, DERREK	4046 HEATHERSAGE DR	\$712.69

TOTAL

\$9,573.75

WATER UTILITY OPERATIONS



MUNICIPAL OPERATIONS & CONSULTING, INC.

27316 Spectrum Way
 Oak Ridge, TX 77385
 Phone: (281) 367-5511
 Fax: (281) 367-5517

1825 N Mason Rd
 Katy, TX 77449
 Phone: (281) 347-8686

Invoice: IN-8418

District: Harris County MUD 136

Billing Period: APRIL 2021

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations</u>					
Apr		Residential Connection		1063	\$ 2.25	\$ 2,391.75	\$ 2,391.75
		Multi-Family and Commercial Connections		97	\$ 2.00	\$ 194.00	\$ 194.00
		Customer Service Agreement		4	\$ 10.00	\$ 40.00	\$ 40.00
		Transfer of Accounts		3	\$ 20.00	\$ 60.00	\$ 60.00
		Door Tags		9	\$ 10.00	\$ 90.00	\$ 90.00
		Total Operations				\$2,775.75	
		<u>Administration</u>					
Apr		Postage		1	\$ 607.59	\$ 607.59	\$ 607.59
		Photocopies		319	\$ 0.15	\$ 47.85	\$ 47.85
		One Page Billing Stationary		1083	\$ 0.90	\$ 974.70	\$ 974.70
		Elec. Transmitted Letters		11	\$ 2.00	\$ 22.00	\$ 22.00
		Messenger Service		1	\$ 77.93	\$ 77.93	\$ 77.93
		Record Storage		1	\$ 64.00	\$ 64.00	\$ 64.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 275.00	\$ 275.00	\$ 275.00
Mar		Test call to auto dialer.	Plant Operator Level I	2.0	\$ 40.00	\$ 80.00	
			Plant Operator Level II	2.5	\$ 45.00	\$ 112.50	\$ 192.50
Mar		Prepared delinquent letters to customers.	Clerical	1.0	\$ 30.00	\$ 30.00	\$ 30.00
Mar	18026 Oakhampton Dr 18131 Shireoak Dr	Responded to after hours call.	Clerical-OT	1.0	\$ 45.00	\$ 45.00	\$ 45.00
Mar		Reviewed and generated dead end flushing schedule for the month of March 2021.	Plant Operator Level II-OT	0.5	\$ 67.50	\$ 33.75	\$ 33.75

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/12		Increase, test and document the RWA rate billed to district customers.	Office Administrator	0.5	\$ 40.00	\$ 20.00	\$ 20.00
02/15		Worked with TCEQ, Harris County, media and staff regarding water outages and interruptions.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/16		Worked with TCEQ, Harris County, media and staff regarding water outages and interruptions.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/17		Worked with TCEQ, Harris County, media and staff regarding water outages and interruptions.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/18		Coordinated Issuance of Boil Water Notices with TCEQ, Harris County, media and staff.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/18		Met with board member regarding Boil Water Notice, generator and control issues.	Supervisor	1.0	\$ 50.00	\$ 50.00	\$ 50.00
02/19		Coordinated Issuance of Boil Water Notices with TCEQ, Harris County, media and staff.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/20		Issued rescind notices in coordination with TCEQ, Harris County, media and staff.	Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 52.50
02/23		Downloaded and filed dead end flushing report for the month of February 2021 per TCEQ compliance.	Plant Operator Level II	1.0	\$ 45.00	\$ 45.00	\$ 45.00
03/01		Downloaded and filed dead end flushing report for the month of February 2021 per TCEQ Compliance. Purchased materials for district use; chlorine test kit.	Plant Operator Level II-OT	0.5	\$ 45.00	\$ 22.50	
			Materials			\$ 72.52	\$ 95.02
03/01		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 30.00	\$ 30.00	\$ 30.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/03		Prepared and submitted Water Use Survey on behalf of district.	Compliance Level II	1.0	\$ 75.00	\$ 75.00	
			Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	
			Plant Operator Level III	0.5	\$ 50.00	\$ 25.00	\$ 152.50
03/11		Increase, test and document the minimum sewer rate billed to district customers.	Office Administrator	0.5	\$ 40.00	\$ 20.00	\$ 20.00
03/12		Prepared and submitted Wholesale CCR on behalf of district.	Compliance Level II	1.0	\$ 75.00	\$ 75.00	
			Clerical	0.5	\$ 30.00	\$ 15.00	
			CO Officer	1.0	\$ 75.00	\$ 75.00	\$ 165.00
04/01		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 30.00	\$ 30.00	\$ 30.00
04/10		Prepared and submitted 2021 1st Qtr DLQOR on behalf of district.	Clerical	2.0	\$ 30.00	\$ 60.00	
			CO Officer	1.0	\$ 75.00	\$ 75.00	\$ 135.00
		Total Administration				\$3,427.84	
		<u>Conn/Disconnect</u>					
Apr		Finals and Connects		7	\$ 15.00	\$ 105.00	\$ 105.00
		Total Conn/Disconnect				\$105.00	
		<u>Laboratory Fees</u>					
Apr		TCEQ Monitoring Plan Compliance		30	\$ 16.50	\$ 495.00	\$ 495.00
04/05		DSHS Lab Fees	Contractor	1.0	\$ 0.00	\$ 127.27	\$ 127.27
		Total Laboratory Fees				\$622.27	
		<u>Lift Station</u>					
02/15		Took portable generator to lift stations 1 & 2 and pumped down.	Supervisor	2.5	\$ 50.00	\$ 125.00	
			Supervisor-OT	1.5	\$ 75.00	\$ 112.50	
			Utility Truck	4.0	\$ 20.00	\$ 80.00	\$ 317.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/01	18006 Clay Road	Checked fence security, picked up and dumped trash.	Foreman	1.0	\$ 46.00	\$ 46.00	\$ 66.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
03/01	5028 Walnut Cove Dr	Checked fence security, picked up and dumped trash.	Foreman	1.0	\$ 46.00	\$ 46.00	\$ 66.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
04/01	18006 Clay Road	Turned off lift station for maintenance at sewer plant. Returned and turned lift station back on after repairs were made.	Plant Operator Level II	1.0	\$ 45.00	\$ 45.00	\$ 100.00
			Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	1.5	\$ 20.00	\$ 30.00	
04/01	18006 Clay Road	Checked fence security, picked up and dumped trash.	Foreman	1.0	\$ 46.00	\$ 46.00	\$ 66.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
04/01	5028 Walnut Cove Dr	Checked fence security, picked up and dumped trash.	Foreman	1.0	\$ 46.00	\$ 46.00	\$ 66.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
04/02	18006 Clay Road	Responded to call out for no power; upon arrival found no power. Called CenterPoint to make repairs to transformer. Once repairs were made, restored power.	Plant Operator Level II-OT	2.0	\$ 67.50	\$ 135.00	\$ 175.00
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
			Total Lift Station		\$856.50		
Apr		<u>Sewer Collection</u>					
		Grease Trap Inspections		4	\$ 50.00	\$ 200.00	\$ 200.00
02/26	18302 Spellbrook Dr	Responded to emergency call out regarding sewer back-up due to neighbor draining pool, scheduled line to be jetted.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 125.00
			Plant Operator Level II	1.0	\$ 45.00	\$ 45.00	
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
02/26	18302 Spellbrook Dr	Investigated sewer back up, scheduled line to be jetted.	Plant Operator Level II	1.0	\$ 45.00	\$ 45.00	\$ 65.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/04		Spellbrook Dr and Heathersage Dr. Investigated sewer back up, scheduled line to be jettied.	Plant Operator Level I	1.5	\$ 40.00	\$ 60.00	
			Plant Operator Level I-OT	2.0	\$ 60.00	\$ 120.00	
			Plant Operator Level II-OT	1.5	\$ 67.50	\$ 101.25	
			Supervisor	1.5	\$ 50.00	\$ 75.00	
			Utility Truck	6.5	\$ 20.00	\$ 130.00	\$ 486.25
04/09	18315 Cransley Dr	Met with contractor to televise sewer line.	Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 35.00
		Total Sewer Collection				\$911.25	
		Water Distribution					
Mar	18018 Winsford Dr 5111 Danebridge Dr	Replaced 5/8" x 3/4" meter.	Rate	2.0	\$ 95.00	\$ 190.00	
			Utility Truck	2.0	\$ 20.00	\$ 40.00	\$ 230.00
Mar	18324 Clay Rd Irr 3913 Heathersage Dr 4003 Heathersage Dr 5110 Danebridge Dr	Verified proper operation of meter.	Plant Operator Level I	2.0	\$ 40.00	\$ 80.00	
			Utility Truck	2.0	\$ 20.00	\$ 40.00	\$ 120.00
Mar		Flushed dead end mains throughout district.	Laborer	2.5	\$ 30.00	\$ 75.00	
			Utility Truck	2.5	\$ 20.00	\$ 50.00	
			Materials			\$ 36.24	\$ 161.24
Mar		Flushed and tested fire hydrants throughout the district. 03/29/21 - 03/31/21	Plant Operator Level I	18.5	\$ 40.00	\$ 740.00	
			Utility Truck	18.5	\$ 20.00	\$ 370.00	
			Materials			\$ 181.50	\$ 1,291.50
Apr	18310 Harrow Hill Dr	Replaced meter box lid.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
			Materials			\$ 8.80	\$ 38.80
02/01		Query backflow data system, check billing system for accuracy, print letters, add needed attachments and mail, reply to needed emails/calls, enter collected info for TCEQ compliance and file for annual audit.	Clerical	2.0	\$ 30.00	\$ 60.00	\$ 60.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
02/09	18015 Keith Harrow	Looked at scope for schools fire line; obtained depth of main and length of road.	Plant Operator Level II	1.0	\$ 46.00	\$ 46.00	\$ 66.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
02/23	18315 Heaton Dr	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
02/23	18210 Longmoor Dr	Investigated low pressure reported by customer, upon arrival pressure was normal.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	\$ 30.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
02/24	4602 Woodland Plaza Dr	Investigated reported leak and re-read meter; leak found on customer's line, made customer contact.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
02/25	4602 Woodland Plaza Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	\$ 442.04
			Plant Operator Level I	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 112.04	
02/25	18022 Longcliffe Dr	Investigated low pressure reported by customer, upon arrival pressure was normal.	Plant Operator Level I-OT	0.5	\$ 60.00	\$ 30.00	\$ 40.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/01	18023 Hollywell Dr	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	\$ 30.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/01		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Foreman	8.0	\$ 46.00	\$ 368.00	\$ 528.00
			Utility Truck	8.0	\$ 20.00	\$ 160.00	
03/01	18310 Elmdon Dr	Investigated low pressure reported by customer. Raised pressure at plant to boost pressure in district.	Supervisor	0.5	\$ 50.00	\$ 25.00	\$ 35.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/01		Turned on meter and back flow for water fountain.	Supervisor	0.5	\$ 50.00	\$ 25.00	\$ 35.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/03	18131 Shireoak Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	\$ 375.93
			Foreman	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 45.93	
03/03	18114 Longcliffe Dr	Responded to customer request to straighten out curbsstop.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
03/03	18018 Winsford Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	\$ 439.30
			Foreman	1.5	\$ 40.00	\$ 60.00	
			Foreman-OT	1.5	\$ 60.00	\$ 90.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 79.30	
03/04	3910 Heathersage Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
03/04	18214 Shireoak Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	\$ 30.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/04	18022 Winsford Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	\$ 442.04
			Foreman	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 112.04	
03/04	18023 Oakhampton Dr	Investigated low pressure reported by customer, upon arrival pressure was normal.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	\$ 30.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/07	18015 Radworthy Dr	Turned water off for repairs, per customer request.	Plant Operator Level I-OT	0.5	\$ 60.00	\$ 30.00	\$ 40.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/08		Scheduled district sampling.	Plant Operator Level III	0.5	\$ 50.00	\$ 25.00	\$ 35.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/09	3910 Heathersage Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level I	1.5	\$ 40.00	\$ 60.00	\$ 90.00
			Utility Truck	1.5	\$ 20.00	\$ 30.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/09		Met with Third Coast to pull samples.	Plant Operator Level II	1.5	\$ 45.00	\$ 67.50	
			Utility Truck	1.5	\$ 20.00	\$ 30.00	\$ 97.50
03/16	4203 Harrow Hill Ct	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	
			Foreman	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 71.50	\$ 401.50
03/16	4048 Heathersage Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	
			Foreman	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 117.43	\$ 447.43
03/16	18314 Heaton Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 60.00
03/19	18314 Harrow Hill Dr	Repaired shallow service line leak.	Laborer	3.0	\$ 30.00	\$ 90.00	
			Foreman	3.0	\$ 40.00	\$ 120.00	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	
			Materials			\$ 117.43	\$ 447.43
03/22	18214 Shireoak Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 60.00
03/24	18214 Shireoak Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Plant Operator Level I	0.5	\$ 40.00	\$ 20.00	
			Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 65.00
03/29	18307 Longmoor Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 60.00
03/30	4026 Heathersage Dr	Investigated reported leak and re-read meter; service line leak found, scheduled repairs.	Plant Operator Level I	2.0	\$ 40.00	\$ 80.00	
			Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	2.5	\$ 20.00	\$ 50.00	\$ 155.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/31	18230 Oakhampton Dr	Investigated low pressure reported by customer, upon arrival pressure was normal.	Plant Operator Level I	2.0	\$ 40.00	\$ 80.00	\$ 120.00
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
03/31	18102 Mountfield Dr	Investigated low pressure reported by customer, upon arrival pressure was normal.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
03/31	5126 Glentworth Ct	Turned water on from connect. (Extra Attempt)	Plant Operator Level I-OT	0.5	\$ 60.00	\$ 30.00	\$ 40.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
04/01	18018 Longmoor Dr	Turned water off for repairs to houseline, per customer's request.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
04/01		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Foreman	8.0	\$ 46.00	\$ 368.00	\$ 528.00
			Utility Truck	8.0	\$ 20.00	\$ 160.00	
04/05	4026 Heathersage Dr	Used backhoe to repair service line leak.	Backhoe Crew	3.0	\$ 200.00	\$ 600.00	\$ 679.84
			Materials			\$ 79.84	
		Total Water Distribution				\$8,111.55	
		<u>Water Plant</u>					
02/13	18322 Harrow Hill	Purchased winterization materials for facility. 02/11/21 - 02/13/21	Supervisor	1.0	\$ 50.00	\$ 50.00	\$ 212.50
			Supervisor-OT	1.5	\$ 75.00	\$ 112.50	
			Utility Truck	2.5	\$ 20.00	\$ 50.00	
02/17		Met with contractor regarding generator repairs at water plant.	Supervisor	0.5	\$ 50.00	\$ 25.00	\$ 177.50
			Supervisor-OT	1.5	\$ 75.00	\$ 112.50	
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
02/18		Monitored plant to ensure proper operation due to no auto dialer and control issues.	Supervisor-OT	2.5	\$ 75.00	\$ 187.50	\$ 237.50
			Utility Truck	2.5	\$ 20.00	\$ 50.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
02/19		Attempted to put plant back on line. Troubleshot issue with well not running in auto. Troubleshot issue with VFD's on booster pumps, made adjustments to set points and pump alternation. Installed temporary auto dialer. Troubleshot issue with ATS and generator wanting to run in auto.	Supervisor	5.5	\$ 50.00	\$ 275.00	\$ 575.00
			Supervisor-OT	2.0	\$ 75.00	\$ 150.00	
			Utility Truck	7.5	\$ 20.00	\$ 150.00	
02/19		Monitored plant to ensure proper operation due to no auto dialer and control issues.	Supervisor-OT	4.0	\$ 75.00	\$ 300.00	\$ 380.00
			Utility Truck	4.0	\$ 20.00	\$ 80.00	
02/19	18322 Harrow Hill	Made temporary hook up for auto dialer and troubleshot issues with generator.	CO Officer-OT	3.0	\$ 112.50	\$ 337.50	\$ 397.50
			Utility Truck	3.0	\$ 20.00	\$ 60.00	
02/22	18322 Harrow Hill	Ran well due to surface water not feeding plant.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
02/22	18322 Harrow Hill	Exercised well. Checked feed rates to ensure water quality.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
02/22	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
02/25	18322 Harrow Hill	Checked surfacewater chemical feeds, found LAS line broken and scheduled repairs.	Plant Operator Level II	1.0	\$ 45.00	\$ 45.00	\$ 65.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
02/25	18322 Harrow Hill	Ordered table and chairs for new building.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/01	18322 Harrow Hill	Monthly auto dialer service.	Rate	1.0	\$ 32.00	\$ 32.00	\$ 32.00
03/01	18322 Harrow Hill	Checked fence security, picked up and dumped trash.	Plant Operator I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/02	18322 Harrow Hill	Scheduled repairs for the chlorine detector.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/04	18322 Harrow Hill	Met with contractor and engineer for walk through.	Plant Operator Level II	4.5	\$ 45.00	\$ 202.50	\$ 572.50
			Supervisor	4.0	\$ 50.00	\$ 200.00	
			Utility Truck	8.5	\$ 20.00	\$ 170.00	
03/04	18322 Harrow Hill	Performed plant start up and electrical check.	CO Officer	3.5	\$ 75.00	\$ 262.50	\$ 332.50
			Utility Truck	3.5	\$ 20.00	\$ 70.00	
03/05	18322 Harrow Hill	Exercised well. Checked feed rates to ensure water quality.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/08	18322 Harrow Hill	Checked booster pump and found an issue with the motor.	Laborer	2.5	\$ 30.00	\$ 75.00	\$ 300.00
			Supervisor	2.5	\$ 50.00	\$ 125.00	
			Utility Truck	5.0	\$ 20.00	\$ 100.00	
03/09	18322 Harrow Hill	Booster pump 2 was stuck, scheduled repairs.	Plant Operator Level II	2.0	\$ 45.00	\$ 90.00	\$ 130.00
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
03/09	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/10	18322 Harrow Hill	Gathered information for corrosion mitigation work at plant.	Supervisor	0.5	\$ 50.00	\$ 25.00	\$ 35.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/12	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/12	18322 Harrow Hill	Responded to auto dialer call out for high system pressure. Checked pump and plant operation, all normal. Monitored plant.	Supervisor	1.0	\$ 50.00	\$ 50.00	\$ 70.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/15	18322 Harrow Hill	Installed temporary cover over exhaust on generator.	Plant Operator Level II-OT	2.0	\$ 67.50	\$ 135.00	\$ 704.86
			Supervisor-OT	2.0	\$ 75.00	\$ 150.00	
			Utility Truck	4.0	\$ 20.00	\$ 80.00	
			Materials			\$ 339.86	
03/16	18322 Harrow Hill	Exercised well. Checked feed rates to ensure water quality.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/16	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/25	18322 Harrow Hill	Changed battery and cell card; materials previously billed.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/26	18322 Harrow Hill	Exercised well. Checked feed rates to ensure water quality.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/26	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
03/26	18322 Harrow Hill	Went through punch list with contractor for new control room.	Supervisor	0.5	\$ 50.00	\$ 25.00	\$ 35.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
04/01	18322 Harrow Hill	Met with contractor for new auto dialer.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 32.50
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
04/01	18322 Harrow Hill	Checked fence security, picked up and dumped trash.	Plant Operator I	1.0	\$ 40.00	\$ 40.00	\$ 60.00
			Utility Truck	1.0	\$ 20.00	\$ 20.00	
04/01	18322 Harrow Hill	Monthly auto dialer service.	Rate	1.0	\$ 32.00	\$ 32.00	\$ 32.00
04/01	18322 Harrow Hill	Coordinated upgrade of auto dialer phone card from 3G to 4G.	Clerical	0.5	\$ 30.00	\$ 15.00	\$ 50.71
			Materials			\$ 35.71	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/04	18322 Harrow Hill	Exercised well. Checked feed rates to ensure water quality.	Plant Operator Level II-OT	0.5	\$ 67.50	\$ 33.75	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 43.75
04/26	18322 Harrow Hill	Terminix Extermination of facility.	Contractor	1.0	\$ 0.00	\$ 238.15	\$ 238.15
04/26	18322 Harrow Hill	Terminix Extermination of facility.	Contractor	1.0	\$ 0.00	\$ 1,065.72	\$ 1,065.72
		Total Water Plant				\$6,262.19	
					Total:	\$23,072.35	