



MONTHLY OPERATIONS REPORT FOR HARRIS COUNTY MUD No. 136

January, 2021

Total Connections: 1,079
Vacants 7

	Water	Sewer	Inspect.	Tap Fees	Penalty	WHCRWA	Deposit	Misc	TOTAL
REVENUE	\$19,998.02	\$31,040.05	\$200.00	\$0.00	\$954.89	\$44,729.76	\$550.00	\$2,049.25	\$99,521.97

WATER - BILLING CYCLE: 12/03/20 - 1/04/21

Gallons pumped from well	53,000
Gallons received from WHCRWA	3,084,000
Total gallons produced/supplied	3,137,000
HC MUD 183 I/C	6,160,000
Gallons billed	8,765,000
Leaks/Flushing	5,000
Billed vs. Pumped	94%
Total \$ billed out water/sewer:	\$46,775.23

BILLING STATUS:

	<u>Current</u>	<u>30 day</u>	<u>60 day</u>	<u>90 day</u>	<u>120 day</u>	<u>Total</u>
Penalty	\$ -	\$ 763.80	\$ 351.46	\$ 127.02	\$ 546.50	\$ 1,788.78
Tap Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 31,305.17	\$ 2,512.04	\$ 846.94	\$ 448.80	\$ 1,562.07	\$ 36,675.02
WHCRWA	\$ 31,981.95	\$ 3,392.10	\$ 1,361.07	\$ 536.20	\$ 2,332.27	\$ 39,603.59
Water	\$ 15,470.06	\$ (385.57)	\$ 458.00	\$ 228.00	\$ 1,036.14	\$ 16,806.63
Door Tag	\$ -	\$ (55.00)	\$ -	\$ -	\$ -	\$ (55.00)
Inspection	\$ 200.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 225.00
Deposit	\$ 375.00	\$ (734.39)	\$ -	\$ -	\$ -	\$ (359.39)
Misc	\$ 150.00	\$ (580.20)	\$ 25.00	\$ -	\$ 175.00	\$ (230.20)
Disc/Recon	\$ -	\$ (50.00)	\$ -	\$ -	\$ 162.69	\$ 112.69
	<u>\$ 79,482.18</u>	<u>\$ 4,887.78</u>	<u>\$ 3,042.47</u>	<u>\$ 1,340.02</u>	<u>\$ 5,814.67</u>	<u>\$ 94,567.12</u>

Main and Service line leaks repaired in district: 1
 Meter leaks repaired in district: 0
 Fire hydrants repaired in district: 0

Bacteriological samples: # Taken 4 Results Good

NEW TAPS THIS MONTH
0

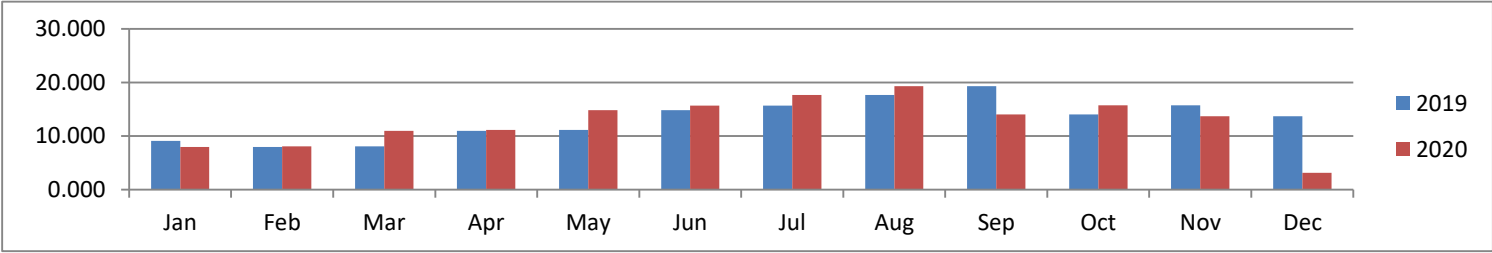
TAPS FOR THE YEAR
1

Harris County MUD No. 136

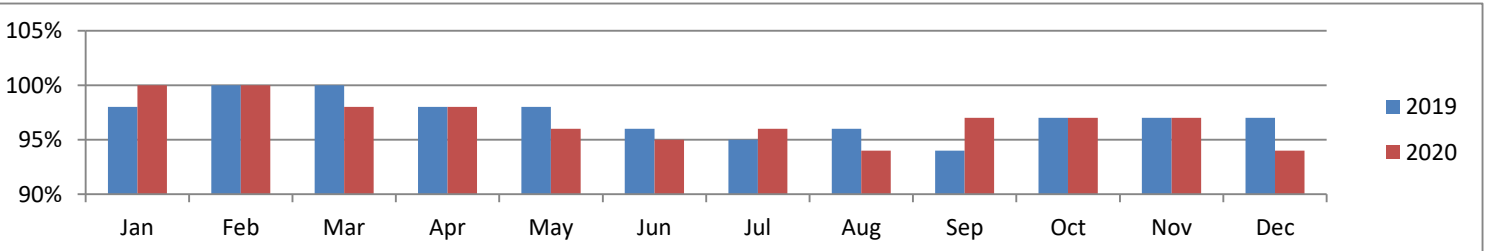
Water Production and Accountability Report

Meter Read Date	Produced	WHCRWA	Purchased	Billed	Sold	Lost Water	Accountability	12 Month Avg.
01/03/19 - 02/04/19	0.09	7.241	0.000	7.366	0.000	0.000	100%	97%
02/04/19 - 03/05/19	0.074	6.633	0.000	6.749	0.000	0.000	101%	97%
03/05/19 - 04/03/19	0.054	10.156	0.000	10.152	0.000	0.000	99%	97%
04/03/19 - 05/03/19	0.179	11.290	0.000	11.542	0.000	0.000	101%	97%
05/03/19 - 06/03/19	1.083	12.770	0.000	13.538	0.000	0.005	98%	98%
06/03/19 - 07/05/19	1.984	13.045	0.000	14.711	0.000	0.005	98%	98%
07/05/19 - 08/05/19	10.162	10.684	0.000	19.819	0.000	0.005	95%	99%
08/05/19 - 09/04/19	7.554	11.886	0.000	18.332	0.000	0.045	95%	99%
09/04/19 - 10/04/19	5.197	11.067	0.000	15.542	0.000	0.005	96%	98%
10/04/19 - 11/05/19	2.330	11.739	0.000	13.689	0.000	0.005	97%	98%
11/05/19 - 12/04/19	0.107	8.555	0.000	8.632	0.000	0.005	100%	99%
12/04/19 - 01/03/20	0.114	8.979	0.000	8.890	0.000	0.005	98%	98%
01/03/20 - 02/03/20	0.144	7.811	0.000	7.976	0.000	0.005	100%	98%
02/03/20 - 03/03/20	0.095	7.995	0.000	8.107	0.000	0.005	100%	99%
03/03/20 - 04/01/20	0.094	10.854	0.000	10.771	0.000	0.005	98%	99%
04/01/20 - 05/01/20	0.435	10.703	0.000	10.915	0.000	0.005	98%	98%
05/01/20 - 06/02/20	3.584	11.250	0.000	14.194	0.000	0.005	96%	98%
06/02/20 - 07/02/20	5.666	9.993	0.000	14.926	0.000	0.005	95%	97%
07/02/20 - 08/03/20	4.854	12.836	0.000	17.063	0.000	0.005	96%	98%
08/03/20 - 09/02/20	9.195	10.107	0.000	18.112	0.000	0.005	94%	97%
09/02/20 - 10/01/20	1.625	12.414	0.000	13.635	0.000	0.005	97%	97%
10/01/20 - 11/02/20	2.769	12.972	0.000	15.314	0.000	0.005	97%	98%
11/02/20 - 12/03/20	0.229	13.440	0.000	13.240	0.000	0.005	97%	98%
12/03/20 - 1/04/21	0.053	3.084	6.160	8.765	0.000	0.005	94%	97%

Water Production



Water Accountability



Harris County MUD No. 136

Jan-21

Summary of Municipal Operations Invoice

	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21
Operations	\$ 2,891.50	\$ 2,944.50	\$ 2,993.25	\$ 2,993.25	\$ 2,667.50	\$ 2,842.00
Administration	\$ 2,341.00	\$ 2,400.97	\$ 2,792.48	\$ 2,792.48	\$ 2,295.41	\$ 2,500.47
Lab Fees	\$ 511.50	\$ 495.00	\$ 745.01	\$ 745.01	\$ 511.50	\$ 629.16
Lift Station	\$ 564.48	\$ 2,825.84	\$ 522.50	\$ 522.50	\$ 577.00	\$ 132.00
Miscellaneous	\$ 836.44	\$ 605.00	\$ 792.05	\$ 792.05	\$ 1,786.04	\$ 6,663.93
Sewer Collection	\$ 1,185.00	\$ 265.00	\$ 557.50	\$ 557.50	\$ 200.00	\$ 1,050.30
Water Distribution	\$ 10,515.46	\$ 11,081.72	\$ 6,880.14	\$ 6,880.14	\$ 7,973.25	\$ 2,952.54
Water Plant	\$ 389.50	\$ 1,816.03	\$ 809.50	\$ 809.50	\$ 1,365.41	\$ 1,023.50
Emergency Management						
Total	\$ 19,234.88	\$ 22,434.06	\$ 16,092.43	\$ 16,092.43	\$ 17,376.11	\$ 17,793.90

INVOICE #	VENDOR	SERVICE	AMOUNT
80065171	Badger Meter	Beacon	\$ 24.92
DE05011237-20	DXI Industries	Chemicals	\$ 90.00
60327	Water Utility Services	Lab Fees	\$ 730.00
64680	Source Point Solutions, LLC	Repairs/Maintenance	\$ 1,024.00
IN-8000	Municipal Operations	Monthly Operations	\$ 17,793.90

Harris County MUD No. 136

Commercial Usage

Commercial

Account	Customer	Address	Usage
3-01-74183-00	Walgreens	4007 Barker Cypress	9,000
3-01-74176-00	Rusche Distributing Co.	18324 Clay Rd.	16,000
3-01-74189-00	Randalls	18322 Clay Rd.	95,000
3-01-74149-01	Powell, Tanner J.	5106 Windsong Trail	2,000
3-01-74168-00	Deerfield Park Community Association	Clay Rd. @ Deerfield Park	379,000

Irrigation

Account	Customer	Address	Usage
3-01-74142-00	Deerfield Vlg Community Association	Danebridge @ K Harrow	16,000
3-01-74154-00	Deerfield Vlg Community Association	Heathersage @ Deerfield	8,000
3-01-74157-00	Deerfield Vlg Community Association	4045 Deerfield Village	3,000
3-01-74160-00	Deerfield Vlg Community Association	3901 Deerfield	5,000
3-01-74165-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #1	4,000
3-01-74163-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #2	4,000
3-01-74179-00	Rusche Distributing Co.	18324 Clay Rd.	0
3-01-74186-00	Walgreens	4007 Barker Cypress	13,000
3-01-74302-01	Verdant Farms LLC	4300 Barker Cypress	0
3-01-74192-00	Randalls	18322 Clay Rd.	19,000

School

Account	Customer	Address	Usage
3-01-74146-00	Cy Fair ISD Wilson Elementary	18015 Keith Harrow	60,000

Harris County MUD 136 Monthly Water Well Production

Date	Well #1 Flow	Well #1 Pumpage	RA Flow Totalizer #1	RA Flow Gal #1
01/01/2021	57314	0	430540	0
01/02/2021	57314	37	430540	0
01/03/2021	57314	0	430540	0
01/04/2021	57314	0	430540	0
01/05/2021	57314	0	430540	0
01/06/2021	57314	0	430540	0
01/07/2021	57314	0	430540	0
01/08/2021	57314	0	430540	0
01/09/2021	57314	0	430540	0
01/10/2021	57314	0	430540	0
01/11/2021	57314	0	430540	0
01/12/2021	57314	0	430540	0
01/13/2021	57314	0	430540	0
01/14/2021	57314	0	430540	0
01/15/2021	57314	0	430540	0
01/16/2021	57314	0	430540	0
01/17/2021	57314	0	430540	0
01/18/2021	57314	0	430540	0
01/19/2021	57314	0	430540	0
01/20/2021	57314	0	430540	0
01/21/2021	57314	0	430540	0
01/22/2021	57314	0	430540	0
01/23/2021	57314	0	430546	6
01/24/2021	57314	0	430546	0
01/25/2021	57314	0	430546	0
01/26/2021	57314	0	430546	0
01/27/2021	57314	0	430546	0
01/28/2021	57314	0	430546	0
01/29/2021	57314	0	430546	0
01/30/2021	57314	0	430546	0
01/31/2021	57314	0	430546	0

HARRIS COUNTY MUD 136

Thursday, February 11, 2021

PRE-APPROVED CUT OFF LIST

	ACCOUNT	NAME	ADDRESS	TOTAL
1	70063-3016746100	FUENTES, YVONNE O.	4414 TIMSBURY DR	\$91.83
2	70063-3016762205	WRIGHT, WHITNEY	4407 DEERFIELD VILLAGE	\$165.22
3	70063-3016763200	GARCIA, SARA	4419 DEERFIELD VILLAGE	\$756.79
4	70063-3016803204	ASHER, SANDRA	4065 HEATHERSAGE DR	\$87.12
5	70063-3016825200	FIELD, SUSAN	18206 WIDCOMBE DR	\$197.89
6	70063-3016882300	COWE, LOGAN	18302 SPELLBROOK DR	\$161.36
7	70063-3016904201	MAGUIRE, SCOTT	18318 WIDCOMBE DR	\$146.79
8	70063-3016905000	THOMAS, ROBERT H	18310 WIDCOMBE DR	\$146.87
9	70063-3016905301	PICARD, CHAD	18306 WIDCOMBE DR	\$205.92
10	70063-3016905600	SANTINI, CLAUDIO	18302 WIDCOMBE DR	\$156.49
11	70063-3016906202	COLLIER, R. CRAIG	18303 OAKHAMPTON DR	\$109.05
12	70063-3016908003	SPEARS, SHANQUEL	18318 OAKHAMPTON DR	\$357.76
13	70063-3016941900	BAIRD, THOMAS	18107 MOUNTFIELD DR	\$520.06
14	70063-3016946800	WOHADLO, RAY / CHRISTINA	18003 MOUNTFIELD DR	\$245.73
15	70063-3016966100	PAYNE, HAROLD S	18103 HOLLYWELL DR	\$394.01
16	70063-3017004302	CONTRERAS, MANUEL A	18111 LONGMOOR DR	\$257.52
17	70063-3017064601	ADAMS SR, RONALD	5006 FOXDALE DR	\$1,197.09
18	70063-3017111103	WILLIAMS, CRYANTHIA	18206 MOUNTFIELD DR	\$181.16
19	70063-3017111401	MCNEW, TAMMY D	4007 HEATHERSAGE DR	\$123.83
20	70063-3017168000	TIMSAR, SALIM / REBECCA	18330 LONGMOOR DR	\$229.56
21	70063-3017201501	YASSIN, AHMAD	5003 HASTINGWOOD DR	\$409.33
22	70063-3017240402	ARCHER, DAVID	18202 FARNSFIELD DR	\$253.63
23	70063-3017264101	DORRONSORO, VIRGINIA	18218 LONGMOOR DR	\$342.61
24	70063-3017337900	HARRIS, BRIAN / LILIAN	18015 SPELLBROOK DR	\$125.75
25	70063-3017355800	GOODIE, RODNEY / TRACY	4310 AMBER LAKE DR	\$112.00
26	70063-3017373500	CRITTENDEN, MIKE	5134 MANORHAVEN LN	\$121.91
27	70063-3017396501	RANDALL, BEATRICE	5107 DANEBRIDGE DR	\$924.21
28	70063-3019541702	MUCKELORY, STEPHANI	4005 HEATHERSAGE DR	\$97.03
29	70063-3019882401	JANSSEN, REBECCA	18311 HEATON DR	\$1,049.61
30	70063-3020568702	OLIVO, DAVID	18218 FOREST TOWN DR	\$875.90
31	70063-3020625301	MBAEZUE DANIEL, BRITTANY	4403 DEERFIELD VILLAGE	\$245.02
32	70063-3020780703	KEYS, DERREK	4046 HEATHERSAGE DR	\$600.00

TOTAL**\$10,889.05**



MUNICIPAL OPERATIONS & CONSULTING, INC.

27316 Spectrum Way
 Oak Ridge, TX 77385
 Phone: (281) 367-5511
 Fax: (281) 367-5517

1825 N Mason Rd
 Katy, TX 77449
 Phone: (281) 347-8686

Invoice: IN-8000

District: Harris County MUD 136

Billing Period: JANUARY 2021

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations</u>					
Dec		Residential Connection		1064	\$ 2.25	\$ 2,394.00	\$ 2,394.00
		Multi-Family and Commercial Connections		59	\$ 2.00	\$ 118.00	\$ 118.00
		Customer Service Agreement		9	\$ 10.00	\$ 90.00	\$ 90.00
		Transfer of Accounts		8	\$ 20.00	\$ 160.00	\$ 160.00
		Door Tags		8	\$ 10.00	\$ 80.00	\$ 80.00
		Total Operations				\$2,842.00	
		<u>Administration</u>					
Dec		Postage		1	\$ 580.80	\$ 580.80	\$ 580.80
		Photocopies		290	\$ 0.15	\$ 43.50	\$ 43.50
		One Page Billing Stationary		1084	\$ 0.90	\$ 975.60	\$ 975.60
		Messenger Service		1	\$ 75.32	\$ 75.32	\$ 75.32
		Record Storage		1	\$ 64.00	\$ 64.00	\$ 64.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 275.00	\$ 275.00	\$ 275.00
Dec		Test call to auto dialer.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	
			Plant Operator Level II	1.5	\$ 45.00	\$ 67.50	
			Plant Operator Level II-OT	0.5	\$ 67.50	\$ 33.75	\$ 141.25
Dec		Prepared delinquent letters to customers.	Clerical	0.5	\$ 30.00	\$ 15.00	\$ 15.00
Dec	18302 Heaton Dr	Closed account for non-payment.	Clerical	0.5	\$ 30.00	\$ 15.00	\$ 15.00
Dec		Reviewed and generated dead end flushing schedule for the month of December 2020.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 22.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
01/01		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 30.00	\$ 30.00	\$ 30.00
01/10		Prepared and submitted 2020 4th Qtr DLQOR on behalf of district.	Clerical	2.0	\$ 30.00	\$ 60.00	
			CO Officer	1.0	\$ 75.00	\$ 75.00	\$ 135.00
11/30	18106 Heaton Dr	Additional time spent with customers regarding billing.	Clerical	0.5	\$ 30.00	\$ 15.00	
			Clerical-OT	0.5	\$ 45.00	\$ 22.50	\$ 37.50
12/10		Prepared and submitted Homeland Security Update on behalf of district.	Clerical	1.0	\$ 30.00	\$ 30.00	
			CO Officer	0.5	\$ 75.00	\$ 37.50	\$ 67.50
12/23		Downloaded and filed dead end flushing report for the month of December 2020 per TCEQ compliance.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	\$ 22.50
		Total Administration				\$2,500.47	
		<u>Conn/Disconnect</u>					
Dec		Finals and Connects		17	\$ 15.00	\$ 255.00	\$ 255.00
		Total Conn/Disconnect				\$255.00	
		<u>Laboratory Fees</u>					
Dec		TCEQ Monitoring Plan Compliance		31	\$ 16.50	\$ 511.50	\$ 511.50
01/05		DSHS Lab Fees	Contractor	1.0	\$ 0.00	\$ 117.66	\$ 117.66
		Total Laboratory Fees				\$629.16	
		<u>Lift Station</u>					
01/01	18006 Clay Road	Checked fence security and picked up trash dumped at plant.	Foreman	1.0	\$ 46.00	\$ 46.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 66.00
01/01	5028 Walnut Cove Dr	Checked fence security and picked up trash dumped at plant.	Foreman	1.0	\$ 46.00	\$ 46.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 66.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		Total Lift Station				\$132.00	
		<u>Sewer Collection</u>					
Dec		Grease Trap Inspections		4	\$ 50.00	\$ 200.00	\$ 200.00
12/04		Contacted contractor to back fill sink hole.	Supervisor	1.0	\$ 50.00	\$ 50.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 70.00
12/18	5106 Heathfield Ct	Backfilled sinkhole.	Laborer x3	13.0	\$ 30.00	\$ 390.00	
			Utility Truck	13.0	\$ 20.00	\$ 260.00	
			Materials			\$ 130.30	\$ 780.30
		Total Sewer Collection				\$1,050.30	
		<u>Water Distribution</u>					
Dec	4009 Heathersage Dr	Verified proper operation of meter.	Laborer	0.5	\$ 30.00	\$ 15.00	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 25.00
Dec		Flushed dead end mains throughout district.	Plant Operator Level I	3.0	\$ 40.00	\$ 120.00	
			Plant Operator Level I-OT	0.5	\$ 60.00	\$ 30.00	
			Utility Truck	3.5	\$ 20.00	\$ 70.00	\$ 220.00
Dec		Flushed hydrants for water quality throughout district.	Laborer	3.0	\$ 30.00	\$ 90.00	
			Utility Truck	3.0	\$ 20.00	\$ 60.00	\$ 150.00
01/01		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Foreman	8.0	\$ 46.00	\$ 368.00	
			Utility Truck	8.0	\$ 20.00	\$ 160.00	\$ 528.00
11/01		Query backflow data system, check billing system for accuracy, print letters, add needed attachments and mail, reply to needed emails/calls, enter collected info for TCEQ compliance and file for annual audit.	Clerical	4.0	\$ 30.00	\$ 120.00	\$ 120.00
12/01	4406 Timsbury Dr	Investigated reported leak and re-read meter; leak found on customer's line, made customer contact.	Plant Operator Level I	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 60.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
12/02	18106 Heaton Dr	Investigated reported leak and re-read meter; leak found on customer's line, left door tag.	Laborer	0.5	\$ 30.00	\$ 15.00	\$ 25.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
12/03	3908 Heathersage Dr	Investigated reported leak and re-read meter; main line break found, called out for repairs and remained on site to assist.	Plant Operator Level I	4.5	\$ 40.00	\$ 180.00	\$ 875.00
			Plant Operator Level I-OT	3.0	\$ 60.00	\$ 180.00	
			Supervisor	2.5	\$ 50.00	\$ 125.00	
			Supervisor-OT	2.0	\$ 75.00	\$ 150.00	
			Utility Truck	12.0	\$ 20.00	\$ 240.00	
12/04	18014 Ravenfield Dr	Investigated reported leak and re-read meter; leak found on customer's line, made customer contact.	Laborer	0.5	\$ 30.00	\$ 15.00	\$ 25.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
12/05	5022 Hartwell Dr	Responded to after hours call out regarding leak; leak found on customer's line, made customer contact.	Plant Operator Level I-OT	2.0	\$ 60.00	\$ 120.00	\$ 160.00
			Utility Truck	2.0	\$ 20.00	\$ 40.00	
12/07	4322 Amber Lake Dr	Repaired shallow service line leak.	Foreman	3.5	\$ 45.00	\$ 157.50	\$ 514.54
			Laborer	3.5	\$ 30.00	\$ 105.00	
			Utility Truck	7.0	\$ 20.00	\$ 140.00	
			Materials			\$ 112.04	
12/15	18014 Spellbrook Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Laborer	0.5	\$ 30.00	\$ 15.00	\$ 25.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
12/15	4915 Bradstone Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Laborer	0.5	\$ 30.00	\$ 15.00	\$ 25.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
12/17	4029 Heathersage Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Laborer	1.5	\$ 30.00	\$ 45.00	\$ 75.00
			Utility Truck	1.5	\$ 20.00	\$ 30.00	
12/22	18023 Heaton Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Laborer	0.5	\$ 30.00	\$ 15.00	\$ 25.00
			Utility Truck	0.5	\$ 20.00	\$ 10.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
12/22	18081 Partridge Green Dr	Investigated reported leak and re-read meter; no leak found, left door tag.	Laborer	1.0	\$ 30.00	\$ 30.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 50.00
12/22	4411 Deerfield Village	Investigated reported leak and re-read meter; no leak found, left door tag.	Laborer	1.0	\$ 30.00	\$ 30.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 50.00
		Total Water Distribution				\$2,952.54	
		<u>Sod Repairs</u>					
Dec	3906 Heathersage Dr	Sod repairs due to previous excavations.	Foreman	3.0	\$ 46.00	\$ 138.00	
			Laborer	3.0	\$ 30.00	\$ 90.00	
			Utility Truck	3.0	\$ 20.00	\$ 60.00	
			Materials			\$ 140.80	\$ 428.80
		Total Sod Repairs				\$428.80	
		<u>Water Plant</u>					
01/04	18322 Harrow Hill	Purchased materials for facility use; winterizing materials.	Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	
			Materials			\$ 44.00	\$ 79.00
01/04	18322 Harrow Hill	Monthly auto dialer service.	Rate	1.0	\$ 32.00	\$ 32.00	\$ 32.00
11/30	18322 Harrow Hill	Met with contractor regarding electrical work on new control building.	Supervisor	1.0	\$ 50.00	\$ 50.00	
			Utility Truck	1.0	\$ 20.00	\$ 20.00	\$ 70.00
12/01	18322 Harrow Hill	Exercised well.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 32.50
12/01	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 32.50
12/08	18322 Harrow Hill	Exercised well.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 32.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
12/08	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 32.50
12/14	18322 Harrow Hill	Met with contractors to open district interconnect while HC 183 performed work on their water treatment plant. Monitored pressure and district plant operations.	Plant Operator Level II	2.0	\$ 45.00	\$ 90.00	
			Plant Operator Level II-OT	1.0	\$ 67.50	\$ 67.50	
			Supervisor	2.5	\$ 50.00	\$ 125.00	
			Supervisor-OT	0.5	\$ 75.00	\$ 37.50	
			Utility Truck	6.0	\$ 20.00	\$ 120.00	\$ 440.00
12/14	18322 Harrow Hill	Met with contractor to assist with repairs to booster pump.	Plant Operator Level II-OT	1.0	\$ 67.50	\$ 67.50	
			Supervisor	1.0	\$ 50.00	\$ 50.00	
			Supervisor-OT	0.5	\$ 75.00	\$ 37.50	
			Utility Truck	2.5	\$ 20.00	\$ 50.00	\$ 205.00
12/17	18322 Harrow Hill	Met with contractor regarding timeline of completion for electrical work.	Supervisor	0.5	\$ 50.00	\$ 25.00	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 35.00
12/23	18322 Harrow Hill	Exercised generator.	Plant Operator Level II	0.5	\$ 45.00	\$ 22.50	
			Utility Truck	0.5	\$ 20.00	\$ 10.00	\$ 32.50
		Total Water Plant				\$1,023.50	
		Concrete Repairs					
12/11	3906 Heathersage Dr	Used backhoe to break out, haul off, and repair 6' X 21' at 6" street and 9' curb.	Backhoe Crew	18.0	\$ 200.00	\$ 3,600.00	
			Materials			\$ 2,380.13	\$ 5,980.13
		Total Concrete Repairs				\$5,980.13	
					Total:	\$17,793.90	