

WATER UTILITY OPERATIONS

MUNICIPAL OPERATIONS & CONSULTING, INC.

MONTHLY OPERATIONS REPORT FOR HARRIS COUNTY MUD No. 136

June, 2018

Total Connections: 1,078
 Vacants 4

	Water	Sewer	Inspect.	Tap Fees	Penalty	WHCRWA	Deposit	Misc	TOTAL
REVENUE	\$18,742.85	\$29,758.60	\$200.00	\$0.00	\$652.04	\$33,520.47	\$411.91	\$2,008.97	\$85,294.84

WATER - BILLING CYCLE: 5/03/18 - 6/04/18

Gallons pumped from well	9,326,000
Gallons received from WHCRWA	9,270,000
Total gallons produced/supplied	18,596,000
HC MUD 183 I/C	0
Gallons billed	17,084,000
Leaks/Flushing	120,000
Billed vs. Pumped	93%
Total \$ billed out water/sewer:	\$57,834.02

BILLING STATUS:	<u>Current</u>	<u>30 day</u>	<u>60 day</u>	<u>90 day</u>	<u>120 day</u>	<u>Total</u>
Penalty	\$ -	\$ 790.06	\$ 119.12	\$ 31.91	\$ 0.07	\$ 941.16
Tap Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 31,468.29	\$ 2,821.48	\$ 505.57	\$ 21.78	\$ 30.06	\$ 34,847.18
WHCRWA	\$ 51,447.60	\$ 2,479.70	\$ 615.45	\$ 105.40	\$ 9.30	\$ 54,657.45
Water	\$ 26,365.73	\$ (1,011.48)	\$ 207.23	\$ 10.00	\$ 146.48	\$ 25,717.96
Door Tag	\$ -	\$ (55.00)	\$ -	\$ -	\$ -	\$ (55.00)
Inspection	\$ 200.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 225.00
Deposit	\$ 675.00	\$ (550.00)	\$ -	\$ -	\$ -	\$ 125.00
Misc	\$ -	\$ (330.41)	\$ 95.90	\$ -	\$ 68.25	\$ (166.26)
Disc/Recon	\$ 75.00	\$ (50.00)	\$ 25.00	\$ -	\$ 34.04	\$ 84.04
	\$ 110,231.62	\$ 4,119.35	\$ 1,568.27	\$ 169.09	\$ 288.20	\$ 116,376.53

Main and Service line leaks repaired in district: 1
 Meter leaks repaired in district: 0
 Fire hydrants repaired in district: 0

Bacteriological samples:	<u># Taken</u>	<u>Results</u>
	4	Good

NEW TAPS THIS MONTH
 0

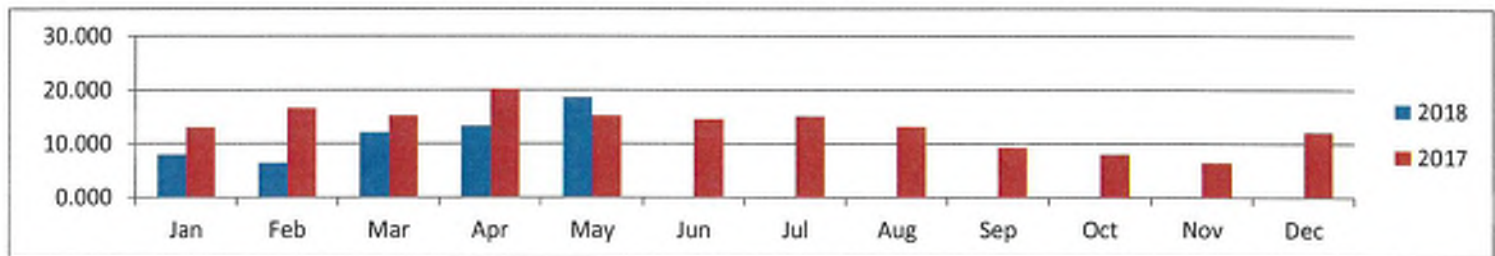
TAPS FOR THE YEAR
 0

Harris County MUD No. 136

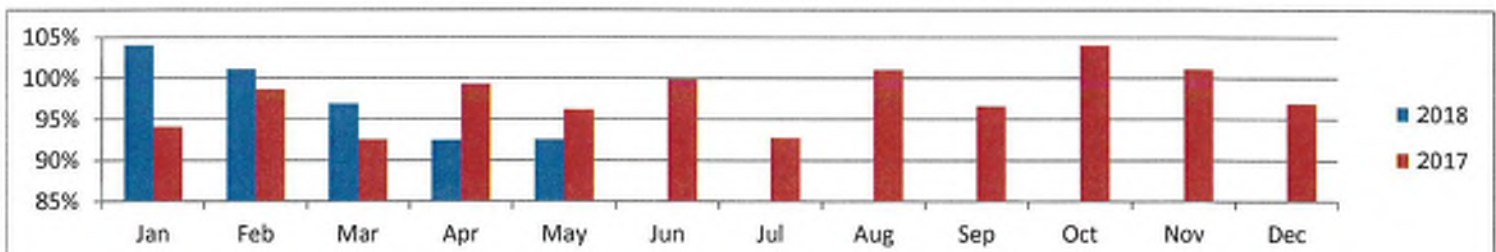
Water Production and Accountability Report

Meter Read Date	Produced	WHCRWA	Purchased	Billed	Sold	Lost Water	Accountability	12 Month Avg.
05/31/16 - 06/29/16	0.438	10.016	0.000	10.347	0.000	0.005	99%	96%
06/29/16 - 08/01/16	6.752	18.65	0.000	22.738	0.000	0.550	92%	96%
08/01/16 - 09/01/16	15.132	4.361	0.000	15.056	0.000	2.800	92%	96%
09/01/16 - 10/03/16	4.766	11.062	0.000	14.519	0.000	0.130	93%	96%
10/03/16 - 11/02/16	0.099	16.588	0.000	16.173	0.000	0.010	97%	96%
11/02/16 - 12/05/16	0.323	12.226	0.000	12.456	0.000	0.005	99%	96%
12/05/16 - 01/03/17	0.083	8.35	0.000	8.294	0.000	0.005	98%	96%
01/03/17 - 02/01/17	0.014	7.824	0.000	7.728	0.000	0.005	99%	96%
02/01/17 - 03/03/17	0.000	9.849	0.000	9.749	0.000	0.005	99%	97%
03/13/17 - 04/03/17	0	10.931	0.000	10.318	0.000	0.005	94%	97%
04/03/17 - 05/02/17	0	12.998	0.000	12.22	0.000	0.005	94%	97%
05/02/17 - 06/02/17	0.000	16.61	0.000	16.375	0.000	0.005	99%	97%
06/02/17 - 06/30/17	0.000	15.155	0.000	13.901	0.000	0.120	93%	97%
06/30/17 - 08/01/17	0.000	20.139	0.000	19.991	0.000	0.005	99%	97%
08/01/17 - 09/01/17	0.043	15.195	0.000	14.648	0.000	0.005	96%	97%
09/01/17 - 10/04/17	0.000	14.561	0.000	14.537	0.000	0.005	100%	97%
10/04/17 - 11/02/17	1.088	13.954	0.000	13.197	0.000	0.750	93%	97%
11/02/17 - 12/04/17	0	13.102	0.000	13.238	0.000	0.000	101%	97%
12/04/17 - 01/04/18	0.018	9.177	0.000	8.874	0.000	0.010	97%	97%
01/04/18 - 02/05/18	0.118	7.857	0.000	8.291	0.000	0.005	104%	97%
02/05/18 - 03/05/18	0	6.445	0.000	6.511	0.000	0.005	101%	97%
03/05/18 - 04/03/18	9.163	2.938	0.000	11.377	0.000	0.350	97%	97%
04/03/18 - 05/03/18	5.477	7.821	0.000	11.981	0.000	0.320	93%	97%
05/03/18 - 06/04/18	9.326	9.270	0.000	17.084	0.000	0.120	93%	97%

Water Production



Water Accountability



Harris County MUD No. 136

Jun-18

Summary of Municipal Operations Invoice

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Operations	\$ 3,058.50	\$ 3,019.00	\$ 3,001.75	\$ 2,902.50	\$ 2,959.75	\$ 3,187.00
Administration	\$ 2,205.39	\$ 2,303.61	\$ 2,309.07	\$ 2,590.33	\$ 2,500.62	\$ 3,155.18
Lab Fees	\$ 476.78	\$ 430.64	\$ 476.78	\$ 461.40	\$ 476.78	\$ 461.40
Lift Station	\$ 333.91	\$ 527.34	\$ 356.34	\$ 123.34	\$ 373.34	\$ 339.34
Miscellaneous	\$ 1,830.87	\$ 626.13	\$ 528.42	\$ 656.50	\$ 229.25	\$ 187.00
Sewer Collection	\$ 736.00	\$ 1,993.00	\$ 73,052.00	\$ 229.00	\$ 250.00	\$ 712.50
Water Distribution	\$ 2,271.65	\$ 6,707.92	\$ 10,152.29	\$ 6,780.45	\$ 12,063.24	\$ 5,650.28
Water Plant	\$ 1,765.76	\$ 3,661.02	\$ 1,148.49	\$ 2,919.14	\$ 2,004.75	\$ 7,928.42
Emergency Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,678.86	\$ 19,268.66	\$ 91,025.14	\$ 16,662.66	\$ 20,857.73	\$ 21,621.12

INVOICE #	VENDOR	SERVICE	AMOUNT
11-70805	QC Laboratories, Inc.	Repairs & Maintenance	\$ 1,357.50
22582	STP Services	Repairs & Maintenance	\$ 2,500.00
80020971	Badger Meter	Beacon Meters	\$ 24.92
42060	Water Utility Services, Inc.	Lab Fees	\$ 718.00
DE05004599-18	DXI Industries, Inc.	Chemicals	\$ 75.00
52018	DSHS Central Lab	Lab Fees	\$ 103.85
34515	Chlorinator Maint. Co., Inc.	Repairs & Maintenance	\$ 950.80
34573	Chlorinator Maint. Co., Inc.	Repairs & Maintenance	\$ 340.00
055010339-18	DXI Industries, Inc.	Chemicals	\$ 663.20
IN-3037	Municipal Operations	Monthly Operations	\$ 21,621.12

Harris County MUD No. 136

Commercial Usage

Commercial

Account	Customer	Address	Usage
3-01-74183-00	Walgreens	4007 Barker Cypress	9,000
3-01-74176-00	Rusche Distributing Co.	18324 Clay Rd.	45,000
3-01-74189-00	Randalls	18322 Clay Rd.	71,000
3-01-74149-01	Powell, Tanner J.	5106 Windsong Trail	4,000
3-01-74168-00	Deerfield Park Community Association	Clay Rd. @ Deerfield Park	374,000

Irrigation

Account	Customer	Address	Usage
3-01-74142-00	Deerfield Vlg Community Association	Danebridge @ K Harrow	13,000
3-01-74154-00	Deerfield Vlg Community Association	Heathersage @ Deerfield	7,000
3-01-74157-00	Deerfield Vlg Community Association	4045 Deerfield Village	80,000
3-01-74160-00	Deerfield Vlg Community Association	3901 Deerfield	37,000
3-01-74165-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #1	6,000
3-01-74163-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #2	2,000
3-01-74179-00	Rusche Distributing Co.	18324 Clay Rd.	0
3-01-74186-00	Walgreens	4007 Barker Cypress	43,000
3-01-74302-01	Verdant Farms LLC	4300 Barker Cypress	0
3-01-74192-00	Randalls	18322 Clay Rd.	27,000

School

Account	Customer	Address	Usage
3-01-74146-00	Cy Fair ISD Wilson Elementary	18015 Keith Harrow	281,000

HARRIS COUNTY MUD #136

NO APPROVAL NECESSARY

Uncollectable accounts to be presented at the July, 2018 meeting.

No	Account No.	Name	Address	Amount	Final Date	Comment	Owner
1)	3-01-73551-03	Hamel, Janine	4318 Amber Lake Dr	\$ 59.57	3/14/2018	Del notice sent; Nvr pd final bills Bal after dep applied	No
Total				\$ 59.57			

HARRIS COUNTY MUD 136

Thursday, July 12, 2018

PRE-APPROVED CUT OFF LIST

	ACCOUNT	NAME	ADDRESS	TOTAL
1	70063-3016749500	NCNINCH, ELISABETH	18122 CADBURY DR	\$198.91
2	70063-3016762203	CROSBY, SUSAN K	4407 DEERFIELD VILLAGE	\$89.03
3	70063-3016766402	AMAR, DAVID	18110 WIDCOMBE DR	\$123.06
4	70063-3016806202	WEAKLY, SHAWN	4047 HEATHERSAGE DR	\$139.13
5	70063-3016824000	HEUGATTER, SONDR	18222 WIDCOMBE DR	\$101.74
6	70063-3016903600	TROUNG, TONY N	18315 WIDCOMBE DR	\$117.65
7	70063-3016906201	COLLIER, R. CRAIG	18303 OAKHAMPTON DR	\$69.40
8	70063-3016907400	KNOWLAN, CARL	18315 OAKHAMPTON DR	\$84.11
9	70063-3016908001	MONROE, LELAND D	18318 OAKHAMPTON DR	\$186.58
10	70063-3016942202	REINHERDT, LENETTE	18111 MOUNTFIELD DR	\$112.23
11	70063-3016944101	DOUGLASS, ELIZABETH	18102 MOUNTFIELD DR	\$203.32
12	70063-3016946800	WOHADLO, RAY / CHRISTINA	18003 MOUNTFIELD DR	\$122.65
13	70063-3017021001	DILLON, AMY	18103 HEATON DR	\$164.06
14	70063-3017028100	MEAD, FRED C	18003 HEATON DR	\$84.52
15	70063-3017043104	DURHAM, CARRIE	18002 WINSFORD DR	\$117.28
16	70063-3017064601	ADAMS SR, RONALD	5006 FOXDALE DR	\$139.27
17	70063-3017080802	SALDANA, FRANCISCO	18007 RADWORTHY DR	\$178.06
18	70063-3017121100	SCHIPPERIJN, PAUL E	3918 HEATHERSAGE DR	\$72.50
19	70063-3017142700	HAMLIN, SARA L	4123 ROSEBANK DR	\$181.46
20	70063-3017147300	HUGHES, SIMON	18310 WILSTONE DR	\$135.77
21	70063-3017166800	BROWN, RHONDA	18327 LONGMOOR DR	\$127.16
22	70063-3017167700	JOLLIFF, NATHANIEL	18334 LONGMOOR DR	\$157.50
23	70063-3017289301	POWELL, JANICE F	18083 PARTRIDGE GREEN DR	\$348.52
24	70063-3017289901	HUDGENS, MICHAEL D	18079 PARTRIDGE GREEN DR	\$178.00
25	70063-3017359500	YOUSEFIPOUR, ZIVAR	5114 MANORHAVEN LN	\$193.17
26	70063-3017370601	HARSH JR, GEORGE W	5103 MANORHAVEN LN	\$441.76
27	70063-3017373500	CRITTENDEN, MIKE	5134 MANORHAVEN LN	\$139.46
28	70063-3017397601	HOPKINS, JOHN	5123 DANEBRIDGE DR	\$187.84
29	70063-3019465300	CORDERO, RICHARD	18314 HARROW HILL DR	\$101.66
30	70063-3019882401	JANSSEN, REBECCA	18311 HEATON DR	\$161.19
31	70063-3020745001	SALDANA, CHRIS	18302 FOREST TOWN DR	\$229.51
32	70063-3020780703	KEYS, DERREK	4046 HEATHERSAGE DR	\$255.36

TOTAL

\$5,141.86

WATER UTILITY OPERATIONS



MUNICIPAL OPERATIONS & CONSULTING, INC.

27316 Spectrum Way
Oak Ridge, TX 77385
Phone: (281) 367-5511
Fax: (281) 367-5517

Invoice: IN-3037

District: Harris County MUD 136

Billing Period: JUNE 2018

1825 N Mason Rd
Katy, TX 77449
Phone: (281) 347-8686

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations</u>					
Jun		Residential Connection		1064	\$ 2.25	\$ 2,394.00	\$ 2,394.00
		Multi-Family and Commercial Connections		172	\$ 2.00	\$ 344.00	\$ 344.00
		Customer Service Agreement		4	\$ 6.00	\$ 24.00	\$ 24.00
		Transfer of Accounts		6	\$ 20.00	\$ 120.00	\$ 120.00
		Door Tags		13	\$ 10.00	\$ 130.00	\$ 130.00
		Cut Offs		7	\$ 25.00	\$ 175.00	\$ 175.00
		Total Operations				\$3,187.00	
		<u>Administration</u>					
Jun		Postage		1	\$ 541.72	\$ 541.72	\$ 541.72
		Facsimiles		40	\$ 2.00	\$ 80.00	\$ 80.00
		Photocopies		195	\$ 0.15	\$ 29.25	\$ 29.25
		One Page Billing Stationary		1087	\$ 0.90	\$ 978.30	\$ 978.30
		Messenger Service		1	\$ 75.36	\$ 75.36	\$ 75.36
		Record Storage		1	\$ 64.00	\$ 64.00	\$ 64.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 275.00	\$ 275.00	\$ 275.00
Apr		Annual Update of the districts emergency disaster plan.	Clerical	1.5	\$ 25.00	\$ 37.50	
			Supervisor	1.0	\$ 40.00	\$ 40.00	
			Materials			\$ 9.55	\$ 87.05
May		Test call to auto dialer.	Operator	5.5	\$ 32.00	\$ 176.00	
			Operator-OT	0.5	\$ 48.00	\$ 24.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 218.00
May		Prepared delinquent letters to customers.	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
May	4002 Heathersage Dr	Closed Account for Non-Payment	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50
03/07		Prepared and submitted Critical Load on behalf of district.	Clerical	1.0	\$ 25.00	\$ 25.00	
			CO Officer	0.5	\$ 50.00	\$ 25.00	\$ 50.00
04/23		Reviewed historical meter read information due to various concerns regarding billing. Compiled data and prepared for discussion at upcoming special meeting.	Supervisor	5.5	\$ 40.00	\$ 220.00	
			Utility Truck	5.5	\$ 18.00	\$ 99.00	\$ 319.00
05/03		Collected fee for Vortex Companies for temporary meter rental.	Clerical	0.5	\$ 25.00	\$ 12.50	
			Materials			\$ 100.00	\$ 112.50
05/03		Prepared monthly pumpage invoice for WHCRWA and submitted to bookkeeper.	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50
05/09		Prepared and created Consumer Confidential Report.	CO Officer	5.0	\$ 50.00	\$ 250.00	\$ 250.00
05/16		Prepare Operator Confirmation and submit with other requested information related to the March 31, 2018 audit	Clerical	1.5	\$ 25.00	\$ 37.50	\$ 37.50
		Total Administration				\$3,155.18	
		Conn/Disconnect					
Jun		Finals and Connects		10	\$ 10.00	\$ 100.00	\$ 100.00
		Total Conn/Disconnect				\$100.00	
		Laboratory Fees					
Jun		TCEQ Monitoring Plan Compliance		30	\$ 15.38	\$ 461.40	\$ 461.40
		Total Laboratory Fees				\$461.40	
		Lift Station					
05/10	18006 Clay Road	Maintenance on sump pump.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/11	18006 Clay Road	Met with contractor to televise 8" sanitary sewer line under Clay Rd.	Supervisor	2.0	\$ 40.00	\$ 80.00	
			Utility Truck	2.0	\$ 18.00	\$ 36.00	\$ 116.00
06/01	18006 Clay Road	Access to district facility for extermination.	Operator	0.5	\$ 32.00	\$ 16.00	
			Materials(1)	1.0	\$ 36.67	\$ 36.67	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 61.67
06/01	5028 Walnut Cove Dr	Access to district facility for extermination.	Operator	0.5	\$ 32.00	\$ 16.00	
			Materials(1)	1.0	\$ 36.67	\$ 36.67	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 61.67
06/01		Checked fence security and picked up trash at plants.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00
		Total Lift Station				\$339.34	
		<u>Sewer Collection</u>					
Jun		Grease Trap inspections		4	\$ 50.00	\$ 200.00	\$ 200.00
05/11	18006 Clay Road	Contacted contractor to televise sewer line and search for manhole.	Foreman	3.5	\$ 40.00	\$ 140.00	
			Laborer	4.5	\$ 25.00	\$ 112.50	
			Supervisor	2.0	\$ 40.00	\$ 80.00	
			Utility Truck	10.0	\$ 18.00	\$ 180.00	\$ 512.50
		Total Sewer Collection				\$712.50	
		<u>Water Distribution</u>					
May		Met with contractor to collect district sample.	Foreman	1.5	\$ 40.00	\$ 60.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 87.00
May	18026 Widcombe Dr 18042 Radworthy Dr 18083 Partridge Green Dr 18114 Cadbury Dr 18226 Mountfield Dr 18235 Farnsfield Dr 18303 Cransley Dr 18315 Heaton Dr 4203 Bear Lodge Ct 4210 Bear Lodge Ct 5106 Heathfield Ct 511B Glentworth Ct	Replace Meter (5/8"x3/4")	Replaced Meter (5/8"x3/4")	12.0	\$ 85.00	\$ 1,020.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
May		Flushed dead end mains throughout district.	Utility Truck	12.0	\$ 18.00	\$ 216.00	\$ 1,236.00
			Foreman	8.0	\$ 40.00	\$ 320.00	
May	4002 Heathersage Dr	Verified water was still off at the meter after previous month's cut offs.	Utility Truck	8.0	\$ 18.00	\$ 144.00	\$ 464.00
			Foreman	0.5	\$ 40.00	\$ 20.00	
May	18019 Shireoak Dr	Repaired blow off; installed 90 elbow with cap.	Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
			Foreman	1.0	\$ 40.00	\$ 40.00	
04/30		Straightened fire hydrant ballad at Barker Cypress Rd/ Clay Rd.	Laborer	1.0	\$ 25.00	\$ 25.00	\$ 227.87
			Utility Truck	2.0	\$ 18.00	\$ 36.00	
			Materials			\$ 126.87	
			Foreman	2.0	\$ 35.00	\$ 70.00	
05/01	5023 Walnut Cove Dr	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Laborer	2.0	\$ 25.00	\$ 50.00	\$ 263.50
			Utility Truck	4.0	\$ 18.00	\$ 72.00	
			Materials			\$ 71.50	
			Foreman	0.5	\$ 40.00	\$ 20.00	
05/08	18310 Oakhampton Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
			Foreman	0.5	\$ 40.00	\$ 20.00	
05/08		Replaced the A-boxes at the following addresses: 18203 Spellbrook 4602 Tambrook 4202 Harrow Hill Ct 18214 Shireoak 18214 Cransley A-box 18214 Cransley fire hydrant abox 18218 Forest Town	Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 2,113.76
			Foreman	2.5	\$ 40.00	\$ 100.00	
			Laborer	10.0	\$ 25.00	\$ 250.00	
			Utility Truck	12.5	\$ 18.00	\$ 225.00	
			Factor Crew	5.5	\$ 195.00	\$ 1,072.50	
			Materials			\$ 466.26	
05/14	4210 Bear Lodge Ct	Investigated reported leak and re-read meter; leak found on customer's line; made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/14	4210 Bear Lodge Ct	Responded to water quality complaint; flushed lines; made customer contact.	Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
			Foreman	0.5	\$ 40.00	\$ 20.00	
05/15	18303 Oakhampton Dr	Turned on water from connect; required second attempt; removed bees from meter box.	Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
			Foreman	1.0	\$ 40.00	\$ 40.00	
05/15	4210 Bear Lodge Ct	Investigated reported leak and re-read meter; no leak found; made customer contact.	Utility Truck	1.0	\$ 18.00	\$ 18.00	
			Materials			\$ 27.15	\$ 85.15
05/16	4330 Amber Lake Dr	Repaired shallow service line leak.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
05/16	18115 Shireoak Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	3.0	\$ 40.00	\$ 120.00	
			Laborer	3.0	\$ 25.00	\$ 75.00	
			Utility Truck	6.0	\$ 18.00	\$ 108.00	
			Materials			\$ 115.00	\$ 418.00
05/18	18315 Spruce Creek Dr	Turned water on from connect; required second attempt.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
05/18	4130 Deerfield Village Dr	Responded to call regarding sod that hasn't been completed; scheduled repairs.	Foreman	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 58.00
05/21	18318 Oakhampton Dr	Investigated reported leak and re-read meter; leak found on customer's line; made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
05/24	4130 Deerfield Village Dr	Responded to call regarding yard repair; scheduled repairs for sod.	Foreman	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 58.00
05/26	4002 Heathersage Dr	Responded to call out for no water; turned water on at meter; made customer contact.	Foreman-OT	1.5	\$ 60.00	\$ 90.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 117.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
06/01		Additional PWS monitoring requirement for monochloramine, total chlorine, free ammonia sample at entry point, injection points, and distribution weekly.	Foreman	4.0	\$ 40.00	\$ 160.00	
			Utility Truck	4.0	\$ 18.00	\$ 72.00	\$ 232.00
		Total Water Distribution				\$5,650.28	
		<u>Sod Repairs</u>					
May	4330 Amber Lake Dr	Sod repairs due to previous excavations.	Foreman	1.5	\$ 40.00	\$ 60.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 87.00
		Total Sod Repairs				\$87.00	
		<u>Water Plant</u>					
05/03	18322 Harrow Hill	Changed oil in well.	Laborer	4.0	\$ 25.00	\$ 100.00	
			Operator	4.0	\$ 32.00	\$ 128.00	
			Utility Truck	8.0	\$ 18.00	\$ 144.00	\$ 372.00
05/04	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 25.00
05/04	18322 Harrow Hill	Followed up on booster pump repair.	Supervisor	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
05/08	18322 Harrow Hill	Exercised generator.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00
05/08	18322 Harrow Hill	Responded to auto dialer regarding generator; no issues found; reset auto dialer.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00
05/10	18322 Harrow Hill	Ordered materials for facility use.	Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 25.00
05/11	18322 Harrow Hill	Exercised well.	Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 25.00
05/11	18322 Harrow Hill	Used backhoe to address drainage at entrance to water plant.	Backhoe	11.0	\$ 85.00	\$ 935.00	
			Crew Member	8.0	\$ 25.00	\$ 200.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
			Crew Member-OT	3.0	\$ 37.50	\$ 112.50	
			Equipment	8.0	\$ 40.00	\$ 320.00	
			Operator				
			Equipment	3.0	\$ 60.00	\$ 180.00	
			Operator				
			Foreman	8.0	\$ 40.00	\$ 320.00	
			Foreman-OT	3.0	\$ 60.00	\$ 180.00	
			Supervisor	8.0	\$ 40.00	\$ 320.00	
			Utility Truck	8.0	\$ 18.00	\$ 144.00	\$ 2,711.50
05/14	18322 Harrow Hill	Reviewed grading job in ditch lines to correct stagnant water issue; ordered equipment to complete job.	Supervisor	2.5	\$ 40.00	\$ 100.00	
			Utility Truck	2.5	\$ 18.00	\$ 45.00	\$ 145.00
05/14	18322 Harrow Hill	Contacted contractor regarding leak; scheduled repairs.	Operator-OT	0.5	\$ 48.00	\$ 24.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 33.00
05/17	18322 Harrow Hill	Exercised well.	Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 25.00
05/17	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 25.00
05/17	18322 Harrow Hill	Met with contractor regarding fence replacement at water plant.	Supervisor	2.0	\$ 40.00	\$ 80.00	
			Utility Truck	2.0	\$ 18.00	\$ 36.00	\$ 116.00
05/17	18322 Harrow Hill	Removed old insulation from check valves.	Operator	1.5	\$ 32.00	\$ 48.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 75.00
05/21	18322 Harrow Hill	Measured pipe for future replacement of check valve; contacted manufacturer regarding valve; purchased material for facility use.	Laborer	3.0	\$ 25.00	\$ 75.00	
			Operator	1.5	\$ 32.00	\$ 48.00	
			Utility Truck	4.5	\$ 18.00	\$ 81.00	
			Materials			\$ 1,692.31	\$ 1,896.31
05/23	18322 Harrow Hill	Replaced pipe and checked valve.	Laborer	8.0	\$ 25.00	\$ 200.00	
			Operator	4.0	\$ 32.00	\$ 128.00	
			Utility Truck	12.0	\$ 18.00	\$ 216.00	
			Materials			\$ 410.58	\$ 954.58

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/24	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
05/25	18322 Harrow Hill	Exercised well.	Operator-OT	0.5	\$ 48.00	\$ 24.00	\$ 33.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
05/30	18322 Harrow Hill	Ordered supplies for facility use; oil.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 588.51
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
			Materials			\$ 563.51	
05/31	18322 Harrow Hill	Watered ground from previous grading and planted seeds.	Contractor	1.0	\$ 0.00	\$ 476.19	\$ 576.19
			Foreman	2.5	\$ 40.00	\$ 100.00	
06/01	18322 Harrow Hill	Access to district facility for extermination.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 98.33
			Materials (2)	1.0	\$ 73.33	\$ 73.33	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
06/01		Checked fence security and picked up trash at plant.	Operator	1.0	\$ 32.00	\$ 32.00	\$ 50.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
		Total Water Plant			\$7,928.42		
						Total:	\$21,621.12