

WATER UTILITY OPERATIONS
MOC
MUNICIPAL OPERATIONS & CONSULTING, INC.

MONTHLY OPERATIONS REPORT FOR HARRIS COUNTY MUD No. 136

May, 2018

Total Connections: 1,078
 Vacants 4

REVENUE	Water	Sewer	Inspect.	Tap Fees	Penalty	WHCRWA	Deposit	Misc	TOTAL
	\$17,941.30	\$31,388.47	\$200.00	\$0.00	\$859.27	\$32,929.73	\$725.00	\$1,678.67	\$85,722.44

WATER - BILLING CYCLE: 4/03/18 - 5/03/18
 Gallons pumped from well 5,477,000
 Gallons received from WHCRWA 7,821,000
 Total gallons produced/supplied 13,298,000
 HC MUD 183 IC 0
 Gallons billed 11,981,000
 Leaks/Flushing 320,000
 Billed vs. Pumped 93%
 Total \$ billed out water/sewer: \$51,198.45

BILLING STATUS:	<u>Current</u>	<u>30 day</u>	<u>60 day</u>	<u>90 day</u>	<u>120 day</u>	<u>Total</u>
Penalty	\$ -	\$ 618.99	\$ 108.63	\$ 1.73	\$ 0.07	\$ 729.42
Tap Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 31,502.12	\$ 1,874.41	\$ 354.38	\$ 37.55	\$ 22.44	\$ 33,790.90
WHCRWA	\$ 35,433.00	\$ 1,724.29	\$ 365.19	\$ 43.40	\$ -	\$ 37,565.88
Water	\$ 19,896.33	\$ (1,302.19)	\$ 118.73	\$ 10.00	\$ 146.48	\$ 18,869.35
Door Tag	\$ -	\$ (55.00)	\$ -	\$ -	\$ -	\$ (55.00)
Inspection	\$ 200.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 225.00
Deposit	\$ 450.00	\$ (675.00)	\$ 11.91	\$ -	\$ -	\$ (213.09)
Misc	\$ 75.00	\$ 11.14	\$ 40.00	\$ -	\$ 68.25	\$ 194.39
Disc/Recon	\$ -	\$ (25.00)	\$ -	\$ 33.38	\$ 0.66	\$ 9.04
	<u>\$ 87,356.45</u>	<u>\$ 2,196.64</u>	<u>\$ 998.84</u>	<u>\$ 126.06</u>	<u>\$ 237.90</u>	<u>\$ 90,915.89</u>

Main and Service line leaks repaired in district: 2
 Meter leaks repaired in district: 0
 Fire hydrants repaired in district: 0

Bacteriological samples: # Taken 4 Results Good

NEW TAPS THIS MONTH
0

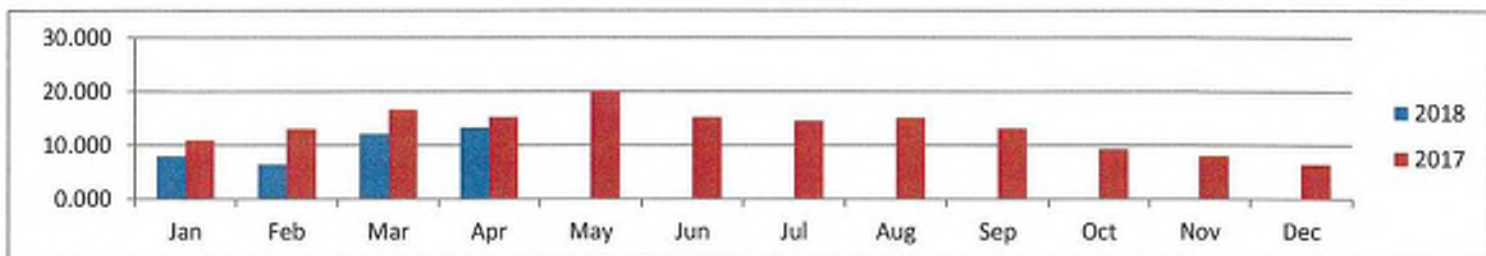
TAPS FOR THE YEAR
0

Harris County MUD No. 136

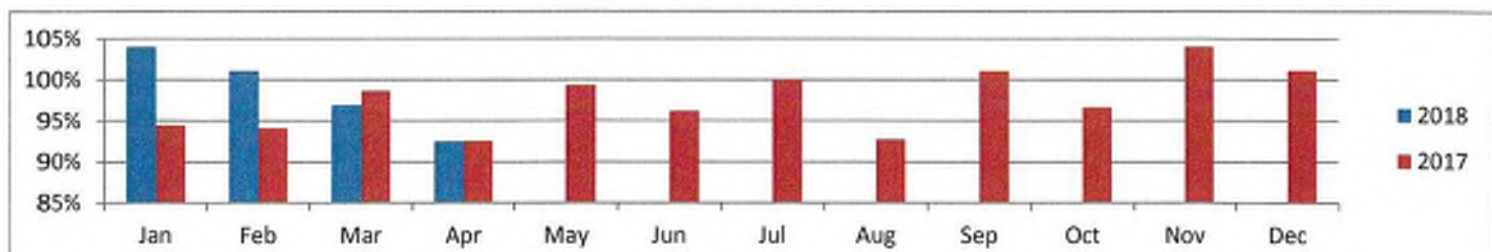
Water Production and Accountability Report

Meter Read Date	Produced	WHCRWA	Purchased	Billed	Sold	Lost Water	Accountability	12 Month Avg.
04/29/16 - 05/31/16	0.077	8.385	0.000	10.814	2.600	0.010	98%	96%
05/31/16 - 06/29/16	0.438	10.016	0.000	10.347	0.000	0.005	99%	96%
06/29/16 - 08/01/16	6.752	18.65	0.000	22.738	0.000	0.550	92%	96%
08/01/16 - 09/01/16	15.132	4.361	0.000	15.056	0.000	2.800	92%	96%
09/01/16 - 10/03/16	4.766	11.062	0.000	14.519	0.000	0.130	93%	96%
10/03/16 - 11/02/16	0.099	16.588	0.000	16.173	0.000	0.01	97%	96%
11/02/16 - 12/05/16	0.323	12.226	0.000	12.456	0.000	0.005	99%	96%
12/05/16 - 01/03/17	0.083	8.35	0.000	8.294	0.000	0.005	98%	96%
01/03/17 - 02/01/17	0.014	7.824	0.000	7.728	0.000	0.005	99%	96%
02/01/17 - 03/03/17	0	9.849	0.000	9.749	0.000	0.005	99%	97%
03/13/17 - 04/03/17	0	10.931	0.000	10.318	0.000	0.005	94%	97%
04/03/17 - 05/02/17	0.000	12.998	0.000	12.22	0.000	0.005	94%	97%
05/02/17 - 06/02/17	0.000	16.61	0.000	16.375	0.000	0.005	99%	97%
06/02/17 - 06/30/17	0.000	15.155	0.000	13.901	0.000	0.120	93%	97%
06/30/17 - 08/01/17	0.000	20.139	0.000	19.991	0.000	0.005	99%	97%
08/01/17 - 09/01/17	0.043	15.195	0.000	14.648	0.000	0.005	96%	97%
09/01/17 - 10/04/17	0.000	14.561	0.000	14.537	0.000	0.005	100%	97%
10/04/17 - 11/02/17	1.088	13.954	0.000	13.197	0.000	0.750	93%	97%
11/02/17 - 12/04/17	0.000	13.102	0.000	13.238	0.000	0.000	101%	97%
12/04/17 - 01/04/18	0.018	9.177	0.000	8.874	0.000	0.010	97%	97%
01/04/18 - 02/05/18	0.118	7.857	0.000	8.291	0.000	0.005	104%	97%
02/05/18 - 03/05/18	0	6.445	0.000	6.511	0.000	0.005	101%	97%
03/05/18 - 04/03/18	9.163	2.938	0.000	11.377	0.000	0.350	97%	97%
04/03/18 - 05/03/18	5.477	7.821	0.000	11.981	0.000	0.320	93%	97%

Water Production



Water Accountability



Harris County MUD No. 136

May-18

Summary of Municipal Operations Invoice

	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
Operations	\$ 2,841.25	\$ 3,058.50	\$ 3,019.00	\$ 3,001.75	\$ 2,902.50	\$ 2,959.75
Administration	\$ 2,369.66	\$ 2,205.39	\$ 2,303.61	\$ 2,309.07	\$ 2,590.33	\$ 2,500.62
Lab Fees	\$ 476.78	\$ 476.78	\$ 430.64	\$ 476.78	\$ 461.40	\$ 476.78
Lift Station	\$ 1,882.18	\$ 333.91	\$ 527.34	\$ 356.34	\$ 123.34	\$ 373.34
Miscellaneous	\$ 1,209.05	\$ 1,830.87	\$ 626.13	\$ 528.42	\$ 656.50	\$ 229.25
Sewer Collection	\$ 20,994.73	\$ 736.00	\$ 1,993.00	\$ 73,052.00	\$ 229.00	\$ 250.00
Water Distribution	\$ 6,608.92	\$ 2,271.65	\$ 6,707.92	\$ 10,152.29	\$ 6,780.45	\$ 12,063.24
Water Plant	\$ 1,731.18	\$ 1,765.76	\$ 3,661.02	\$ 1,148.49	\$ 2,919.14	\$ 2,004.75
Emergency Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 38,113.75	\$ 12,678.86	\$ 19,268.66	\$ 91,025.14	\$ 16,662.66	\$ 20,857.73

INVOICE #	VENDOR	SERVICE	AMOUNT
22411	STP Services	Repairs & Maintenance	\$ 1,200.00
22364	STP Services	Repairs & Maintenance	\$ 640.00
55824	Source Point Solutions, LLC	Repairs & Maintenance	\$ 1,742.50
55772	Source Point Solutions, LLC	Repairs & Maintenance	\$ 1,378.00
41524	Water Utility Services	Lab Fees	\$ 718.00
15461	G-M Inspection Services, Inc.	Repairs & Maintenance	\$ 550.00
80020096	Badger Meter	Beacon Meters	\$ 24.92
05003676-18	DXI Industries, Inc.	Chemicals	\$ 75.00
34348	Chlorinator Maintenance Co	Repairs & Maintenance	\$ 2,747.30
185976	NAPCO Chemical Co.	Chemicals	\$ 325.00
55950	Source Point Solutions, LLC	Repairs & Maintenance	\$ 2,505.00
IN-2857	Municipal Operations	Monthly Operations	\$ 20,857.73

Harris County MUD No. 136

Commercial Usage

Commercial

Account	Customer	Address	Usage
3-01-74183-00	Walgreens	4007 Barker Cypress	8,000
3-01-74176-00	Rusche Distributing Co.	18324 Clay Rd.	59,000
3-01-74189-00	Randalls	18322 Clay Rd.	76,000
3-01-74149-01	Powell, Tanner J.	5106 Windsong Trail	3,000
3-01-74168-00	Deerfield Park Community Association	Clay Rd. @ Deerfield Park	372,000

Irrigation

Account	Customer	Address	Usage
3-01-74142-00	Deerfield Vlg Community Association	Danebridge @ K Harrow	15,000
3-01-74154-00	Deerfield Vlg Community Association	Heathersage @ Deerfield	33,000
3-01-74157-00	Deerfield Vlg Community Association	4045 Deerfield Village	41,000
3-01-74160-00	Deerfield Vlg Community Association	3901 Deerfield	32,000
3-01-74165-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #1	0
3-01-74163-00	Deerfield Vlg Community Association	Deerfield Ent @ Clay #2	175,000
3-01-74179-00	Rusche Distributing Co.	18324 Clay Rd.	0
3-01-74186-00	Walgreens	4007 Barker Cypress	45,000
3-01-74302-01	Verdant Farms LLC	4300 Barker Cypress	0
3-01-74192-00	Randalls	18322 Clay Rd.	42,000

School

Account	Customer	Address	Usage
3-01-74146-00	Cy Fair ISD Wilson Elementary	18015 Keith Harrow	272,000

HARRIS COUNTY MUD 136

Thursday, June 14, 2018

PRE-APPROVED CUT OFF LIST

	ACCOUNT	NAME	ADDRESS	TOTAL
1	70063-3016726700	SQUYRES, RICHARD	18110 PARTRIDGE GREEN CT	\$166.11
2	70063-3016763200	GARCIA, SARA	4419 DEERFIELD VILLAGE	\$174.31
3	70063-3016768801	PICHARDO, GERALD	18123 OAKHAMPTON DR	\$97.64
4	70063-3016866100	NELSON, STEVEN	18319 HARROW HILL DR	\$117.73
5	70063-3016904201	MAGUIRE, SCOTT	18318 WIDCOMBE DR	\$158.32
6	70063-3016905000	THOMAS, ROBERT H	18310 WIDCOMBE DR	\$183.74
7	70063-3016961300	MELAINA MCGUIRE	18114 LONGCLIFFE DR	\$130.85
8	70063-3016980300	ACHE, HUGH	18010 HOLLYWELL DR	\$72.81
9	70063-3016982401	MATUSEK, DENNIS	18019 HOLLYWELL DR	\$107.77
10	70063-3016982701	SOLINA, MATTHEW	18023 HOLLYWELL DR	\$123.06
11	70063-3016984000	ELLIS, MARK	18111 RAVENFIELD DR	\$113.63
12	70063-3017023500	CHRIS, KOKINAKIS JULIE /	18126 HEATON DR	\$154.33
13	70063-3017023900	EUFRACIO, NADIA	18122 HEATON DR	\$119.29
14	70063-3017042800	FEIN, JULIE / JOHN	18006 WINSFORD DR	\$159.92
15	70063-3017127800	CALCAGNO, ELIZABETH	18319 WILSTONE DR	\$132.49
16	70063-3017303801	SHEN, ANNE	18018 WIDCOMBE DR	\$70.43
17	70063-3017357800	TALLEY, CAROL	4202 AMBER LAKE DR	\$69.40
18	70063-3020424600	SARPY, ANGELA	18302 HEATON DR	\$246.20
19	70063-3020550601	ARTEAGA, HORACIO	18335 LONGCLIFFE DR	\$99.77
20	70063-3020568702	OLIVO, DAVID	18218 FOREST TOWN DR	\$161.60

TOTAL

\$2,659.40

WATER UTILITY OPERATIONS



MUNICIPAL OPERATIONS & CONSULTING, INC.

27316 Spectrum Way
Oak Ridge, TX 77385
Phone: (281) 367-5511
Fax: (281) 367-5517

1825 N Mason Rd
Katy, TX 77449
Phone: (281) 347-8686

Invoice: IN-2857

District: Harris County MUD 136

Billing Period: MAY 2018

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
		<u>Operations:</u>					
May		Residential Connection		1063	\$ 2.25	\$ 2,391.75	\$ 2,391.75
		Multi-Family and Commercial Connections		145	\$ 2.00	\$ 290.00	\$ 290.00
		Customer Service Agreement		3	\$ 6.00	\$ 18.00	\$ 18.00
		Transfer of Accounts		3	\$ 20.00	\$ 60.00	\$ 60.00
May		Door Tags		10	\$ 10.00	\$ 100.00	\$ 100.00
		Cut Offs		4	\$ 25.00	\$ 100.00	\$ 100.00
		Total Operations				\$2,959.75	
		<u>Administration</u>					
May		Postage		1	\$ 534.20	\$ 534.20	\$ 534.20
		Facsimiles		47	\$ 2.00	\$ 94.00	\$ 94.00
		Photocopies		93	\$ 0.15	\$ 13.95	\$ 13.95
		One Page Billing Stationary		1084	\$ 0.90	\$ 975.60	\$ 975.60
		Messenger Service		1	\$ 75.36	\$ 75.36	\$ 75.36
		Record Storage		1	\$ 64.00	\$ 64.00	\$ 64.00
		Online Access (Customer access to bill view, bill print & bill pay)		1	\$ 275.00	\$ 275.00	\$ 275.00
Apr		Test call to auto dialer.	Clerical	6.0	\$ 25.00	\$ 150.00	\$ 150.00
Apr		Prepared delinquent letters to customers.	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50
Apr	18302 Longmoor Dr 18307 Spellbrook Dr	Responded to after hours call regarding no water	Clerical-OT	1.0	\$ 37.50	\$ 37.50	\$ 37.50
Apr	18303 Oakhampton Dr	Closed Account for Non-Payment	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/02		Prepared and submitted Wholesale CCR on behalf of district.	Clerical	4.0	\$ 25.00	\$ 100.00	
			CO Officer Materials	0.5	\$ 50.00	\$ 25.00 \$ 9.90	\$ 134.90
04/02		Prepared and submitted DLQOR on behalf of district.	Clerical	2.0	\$ 25.00	\$ 50.00	
			CO Officer Materials	0.5	\$ 50.00	\$ 25.00 \$ 8.61	\$ 83.61
04/02		Prepared monthly pumpage invoice for WHCRWA and submitted to bookkeeper.	Clerical	0.5	\$ 25.00	\$ 12.50	\$ 12.50
05/01		Reviewed outstanding receivables in district.	Clerical	1.0	\$ 25.00	\$ 25.00	\$ 25.00
		Total Administration				\$2,500.62	
		<u>Conn/Disconnect</u>					
May		Finals and Connects		6	\$ 10.00	\$ 60.00	\$ 60.00
		Total Conn/Disconnect				\$60.00	
		<u>Laboratory Fees</u>					
May		TCEQ Monitoring Plan Compliance		31	\$ 15.38	\$ 476.78	\$ 476.78
		Total Laboratory Fees				\$476.78	
		<u>Lift Station</u>					
04/02	18006 Clay Road	Turned off lift station for maintenance to receiving district. Turned back on and monitored level and pump after maintenance.	Operator	1.5	\$ 32.00	\$ 48.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 75.00
04/25	18006 Clay Road	Assisted and monitored top clean at facility.	Operator	1.5	\$ 32.00	\$ 48.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 75.00
04/25	5028 Walnut Cove Dr	Assisted and monitored top clean at facility.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/01	18006 Clay Road	Access to district facility for extermination.	Materials(1)	1.0	\$ 36.67	\$ 36.67	
			Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 61.67
05/01	5028 Walnut Cove Dr	Access to district facility for extermination.	Materials(1)	1.0	\$ 36.67	\$ 36.67	
			Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 61.67
05/01		Checked fence security and picked up trash at plants.	Operator	1.0	\$ 32.00	\$ 32.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 50.00
		Total Lift Station				\$373.34	
		Sewer Collection					
May		Grease Trap Inspections		5	\$ 50.00	\$ 250.00	\$ 250.00
		Total Sewer Collection				\$250.00	
		Water Distribution					
Apr	18119 Widcombe Dr	Replace Meter (5/8"x3/4")	Replaced Meter (5/8"x3/4")	1.0	\$ 85.00	\$ 85.00	
			Utility Truck	2.0	\$ 18.00	\$ 36.00	\$ 121.00
Apr	4610 Woodland Plaza Dr	Verified proper operation of meter; meter is functioning properly.	Foreman	1.0	\$ 40.00	\$ 40.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	\$ 58.00
Apr		Flushed dead end mains.	Foreman	5.0	\$ 40.00	\$ 200.00	
			Utility Truck	5.0	\$ 18.00	\$ 90.00	\$ 290.00
Apr	18303 Dakhampton Dr	Verified water was still off at the meter due to previous month's cut off.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/03		Repaired ballard located around the Fire Hydrant at the Chevron gas station at Barker Cypress and Clay Rd.	Foreman	4.0	\$ 40.00	\$ 160.00	
		3/28/18 & 4/2/18	Laborer	2.0	\$ 25.00	\$ 50.00	
			Supervisor	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	4.5	\$ 18.00	\$ 81.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/03	4130 Deerfield Village Dr	Used backhoe to replace fire hydrant.	Vactor Crew	1.5	\$ 195.00	\$ 292.50	\$ 663.87
			Materials			\$ 60.37	
			Backhoe	12.0	\$ 85.00	\$ 1,020.00	
			Equipment Operator	8.0	\$ 40.00	\$ 320.00	
			Equipment Operator-OT	4.0	\$ 60.00	\$ 240.00	
			Foreman	8.0	\$ 40.00	\$ 320.00	
			Foreman-OT	4.0	\$ 60.00	\$ 240.00	
			Laborer	8.0	\$ 25.00	\$ 200.00	
			Laborer-OT	4.0	\$ 37.50	\$ 150.00	
			Materials			\$ 2,612.98	
04/04	18003 Spellbrook Dr	Investigated reported leak and re-read meter; no leak found; Made customer contact.	Foreman	2.0	\$ 40.00	\$ 80.00	\$ 116.00
			Utility Truck	2.0	\$ 18.00	\$ 36.00	
04/05	5023 Walnut Cove Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	\$ 29.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/05	5106 Danebridge Dr	Investigated reported leak and re-read meter; no leak found. Made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	\$ 29.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/11	18002 Longmoor Dr	Turned water off for repairs to houseline, per customer's request.	Foreman	1.5	\$ 40.00	\$ 60.00	\$ 87.00
			Utility Truck	1.5	\$ 18.00	\$ 27.00	
04/11	18002 Longmoor Dr	Investigated call for no water. Restored customer's water; meter not spinning.	Foreman	1.0	\$ 40.00	\$ 40.00	\$ 58.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
04/17	4715 Bradstone Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	1.0	\$ 40.00	\$ 40.00	\$ 58.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
04/17	Barker Cypress Rd @ Clay Rd.	Painted ballard posts.	Foreman	5.0	\$ 40.00	\$ 200.00	\$ 290.00
			Utility Truck	5.0	\$ 18.00	\$ 90.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/18	18102 Longcliffe Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/18		Conducted valve survey through out district. 4/17/18-4/18/18	Foreman	13.0	\$ 40.00	\$ 520.00	
			Supervisor	2.0	\$ 40.00	\$ 80.00	
			Utility Truck	15.0	\$ 18.00	\$ 270.00	
			Factor Crew	13.0	\$ 195.00	\$ 2,535.00	
			Materials			\$ 82.50	\$ 3,487.50
04/19	18127 Shireoak Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/19	4015 Rosebank Dr	Performed meter accuracy test and checked for leaks per customer request. Meter accurate and no leaks detected. Made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/24	5002 Red Lodge Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/25	5023 Walnut Cove Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/25	18210 Knotty Green Dr	Investigated reported leak and re-read meter; leak found on customer's line. Made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/25	4910 Vanbury Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00
04/25	18211 Spruce Creek Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman	0.5	\$ 40.00	\$ 20.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	\$ 29.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/27		Attempted to pick up temporary meter; contractor unavailable. Will return temporary meter to office.	Foreman	1.5	\$ 40.00	\$ 60.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 87.00
04/28	18302 Spellbrook Dr	Investigated reported leak and re-read meter; no leak found, made customer contact.	Foreman-OT	1.5	\$ 60.00	\$ 90.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 117.00
05/01		Additional PWS monitoring requirements for monochloramine, total chlorine, free ammonia sampling at entry point, injection points and distribution weekly.	Foreman	4.0	\$ 40.00	\$ 160.00	
			Utility Truck	4.0	\$ 18.00	\$ 72.00	\$ 232.00
05/02	18307 Wilstone Dr	Repaired shallow service line leak; replaced curb stop.	Foreman	2.0	\$ 40.00	\$ 80.00	
			Foreman-OT	1.0	\$ 60.00	\$ 60.00	
			Laborer	2.0	\$ 25.00	\$ 50.00	
			Laborer-OT	1.0	\$ 37.50	\$ 37.50	
			Utility Truck	6.0	\$ 18.00	\$ 108.00	
			Materials			\$ 170.54	\$ 506.04
05/17	18119 Widcombe Dr	Repaired shallow service line leak.	Foreman	3.0	\$ 40.00	\$ 120.00	
			Laborer	3.0	\$ 25.00	\$ 75.00	
			Utility Truck	6.0	\$ 18.00	\$ 108.00	
			Materials			\$ 166.85	\$ 469.85
		Total Water Distribution				\$12,063.24	
		<u>Sod Repairs</u>					
Apr	4008 Heathersage Dr	Sod repairs due to previous excavations.	Foreman	1.0	\$ 40.00	\$ 40.00	
			Laborer	1.0	\$ 25.00	\$ 25.00	
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
			Materials			\$ 86.25	\$ 169.25
		Total Sod Repairs				\$169.25	
		<u>Water Plant</u>					
03/14	18322 Harrow Hill	Investigated well not turning on in auto; contacted contractor for repairs.	Operator	1.5	\$ 32.00	\$ 48.00	
			Utility Truck	1.5	\$ 18.00	\$ 27.00	\$ 75.00

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
03/28	18322 Harrow Hill	Ordered chemicals for facility use.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
03/29	18322 Harrow Hill	Met with contractor for repairs to sensor lines from GST to mercooid controller; GST and well level activity are good;	Laborer	0.5	\$ 25.00	\$ 12.50	\$ 741.75
			Laborer-OT	5.5	\$ 37.50	\$ 206.25	
			Operator	5.0	\$ 32.00	\$ 160.00	
			Operator-OT	1.5	\$ 48.00	\$ 72.00	
			Utility Truck	12.5	\$ 18.00	\$ 225.00	
			Materials			\$ 66.00	
04/03	18322 Harrow Hill	Exercised generator for testing.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/05	18322 Harrow Hill	Exercised well.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/05	18322 Harrow Hill	Contacted contractor regarding CL2 and LAS feed rates related to RWA shut down.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/08	18322 Harrow Hill	Contacted contractor regarding broken well breaker handle.	Operator-OT	0.5	\$ 48.00	\$ 24.00	\$ 33.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/10	18322 Harrow Hill	Exercised generator for testing.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/10	18322 Harrow Hill	Adjusted well set points to allow surface water feed to run.	Operator	1.5	\$ 32.00	\$ 48.00	\$ 75.00
			Utility Truck	1.5	\$ 18.00	\$ 27.00	
04/11	18322 Harrow Hill	Tested monochloramine and made adjustments.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 124.00
			Operator-OT	1.5	\$ 48.00	\$ 72.00	
			Utility Truck	2.0	\$ 18.00	\$ 36.00	
04/16	18322 Harrow Hill	Measured valve lay length to order parts.	Foreman	1.5	\$ 40.00	\$ 60.00	\$ 87.00
			Utility Truck	1.5	\$ 18.00	\$ 27.00	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
04/19	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/19	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/20	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/20	18322 Harrow Hill	Responded to auto dialer call for high residual; found residual elevated; made adjustments.	Operator	1.5	\$ 32.00	\$ 48.00	\$ 75.00
			Utility Truck	1.5	\$ 18.00	\$ 27.00	
04/25	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/25	18322 Harrow Hill	Exercised generator.	Operator	0.5	\$ 32.00	\$ 16.00	\$ 25.00
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
04/25	18322 Harrow Hill	Contacted contractor for maintenance to swap pumps in bleach room.	Operator	1.0	\$ 32.00	\$ 32.00	\$ 50.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
04/27	18322 Harrow Hill	Contacted contractor for repairs to chlorine feed.	Operator	1.0	\$ 32.00	\$ 32.00	\$ 50.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
04/29	18322 Harrow Hill	Monitored plant for GST over flow issues; no issues found.	Operator-OT	1.0	\$ 48.00	\$ 48.00	\$ 66.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
04/29	18322 Harrow Hill	Both GSTs at plant were overflowing; reset mercoid.	Operator-OT	2.5	\$ 48.00	\$ 120.00	\$ 165.00
			Utility Truck	2.5	\$ 18.00	\$ 45.00	
05/01	18322 Harrow Hill	Monthly Auto Dialer Service	Rate	1.0	\$ 28.00	\$ 28.00	\$ 28.00
05/01	18322 Harrow Hill	Access to district facility for extermination.	Materials (2)	1.0	\$ 73.33	\$ 73.33	\$ 135.00
			Operator	0.5	\$ 32.00	\$ 16.00	
			Utility Truck	0.5	\$ 18.00	\$ 9.00	
			Materials			\$ 36.67	

Date	Service Location	Work Description	Material/Labor Cost				Job Total
			Labor/Equip	Qty	Rate	Amount	
05/01		Checked fence security and picked up trash at plant.	Operator	1.0	\$ 32.00	\$ 32.00	\$ 50.00
			Utility Truck	1.0	\$ 18.00	\$ 18.00	
		Total Water Plant		\$2,004.75			
						Total:	\$20,857.73